



**2. Baraa fi hamma Baajataa**

Adoolessa 1 bara 2006 irraa eegalee hanga Waxabajjii 30 bara 2007tti kan raawwatu bara baajataa waggaa tokkoo keessatti galii Nannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

- (a) Baasii marmaartuuf  
Qr.660,454,884.00
- (b) Gargarsa Aanaalee fi bulchiinsa magaalootaaf  
Qr. 3,443,017,349.00
- c) kan biroo  
Walitti Qr. 4,103,472,233.00  
baasii ta'ee akka kaffalamu baajatni Naannoo kun labsii kanaan heyyamameera. (Fa-caatiin isaa labsii kanaa wajjin qabsifameera).

**Kutaa Lama  
Bulchiinsa Baajataa**

**3. Jijjiirraa Baajataa**

Jijjiirraan baajataa akkaataa Labsii Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lakk.156/2002 keewwata 22,23,24 fi 25 akkasumas Dambii Bulchiinsa Faayinaansii lakk. 138/2004 keewwata 9 fi 10 bu'uurefachuun kan raawwatamu ta'a.

**4. Baajatni Baasii Ta'ee akka Kaffalamu Ajajuu**

Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Misooma Diinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

**5. Gabaasaa fi To'annoo**

- 1. Mannneen Hojii Mootummaa Naannichaa madda maallaqaa labsii kana keessatti hin hammatamiin madda kami irraayyuu gargaarsaa ta'e galii biraa bifaanis ta'e qarshii callaadhaan argamee hojii irra oolu mata duree baasii fi gulantaa herregaan galmees-

**፪. የበጀት ዓመትና መጠን**

ከሐምሌ ፩ ቀን ፪ሺ፯ ዓ.ም ጀምሮ እስከ ሰኔ ቀን ፪ሺ፯ ዓ.ም በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ፤ ከዚህ ጋር ተያይዞ ባለው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎች እና አገልግሎቶች ከዚህ እንደሚከተለው.

- (ሀ) ለመደበኛ ወጪዎች  
ብር 66,0454,884.00
- (ለ) ለወረዳት እና ከተሞች አስተዳደር ች ድጋፍ  
ብር 3,443,017,349.00
- (ሐ) ሌላ ብር ድምር ብር. 4103472233.00  
ወጪ ሆኖ እንዲከፈል ይህ ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)::

**ክፍል ሁለት  
የበጀት አስተዳደር**

**፫. የበጀት ዝውውር**

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፻፶፯/፪ሺ፪ አንቀጽ ፳፪, ፳፫, ፳፬ እና ፳፮ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ፻፴፰/፪ሺ፬ አንቀጽ ፱ እና ፲ መሠረት በማድረግ ይሆናል::

**፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ**

ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል::

**፭. ሪፖርትና ቁጥጥር**

፩. የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ዕርዳታም ሆነ ሌላ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በመ/ቤቱ

**2. Budget Year and Amount of Budget**

Regional Budget is hereby appropriated for the fiscal year commencing to July 1, 2006 (E.C.) and ending on June 30, 2007 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto

- a) Recurrent Expenditure  
Birr 660,454,884.00
- (b) Subsidies for Woreda 'Aana & Urban administration  
Birr 3443,017,349.00
- c) Others Birr  
Intotal Birr4,103,472,233.00(the details are attached to this Proclamation).

**Part Two  
Budget Administration**

**3: Budget transfer**

Budgetary transfer shall be effected in accordance the Financial Administration Proclamation No. 156/2002 Articles 22,23,24 & 25 and Financial Administration Regulations No. 138/2004 Article 9 and 10.

**4. Budget Execution**

The Head of the Oromia Finance and Economic development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

**5. Report and Inspection**

- 1. Public bodies are here authorized to record on their appropriate budgetary head and under take all acts necessary for the utilization of any additional loan or aid in kind and/or in cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for

see qabachuun kurmaana kurmaanaan Biiroo Maallaqaa fi Misooma Diinagdee Oromiyaaf gabasuun irra jira.

2. Biiroon Maallaqaa fi Misooma Dinagdee Oromiyaa deeggarsa baasii aanaalee fi bulchiinsa magaalotaaf kenname akkasumas baajata manneen hojii mootummaa naannichaf ramadame herregaa isaa xiinxaluu fi hordofuuf aangoo ni qabaata.

3. Manneen Hojii Mootummaa Naannichaa aanaalee fi bulchiinsa magaalootaaf itti fayyadama baajata isaanii Biiroo Maallaqaa fi Misooma Diinagdee Oromiyaatiif gabaasa gochuun irraa eegama.

**6. Galii Keessaa**

Mannii hojii naannichaa kamiyyuu mada galii keessaa baajataan qabamee akka hojiirra oolchu labsiidhaan yookaan mana maree mootummaa naannoo Oromiyaan yoo heyyamameef malee galii argamu Biiroo Maallaqaa fi Misooma Diingdee Oromiyaatti dhangalaasuu qaba.

**7. Yeroo Labsiin kun itti Ragga'u**

Labsiin kun Adoolessa 1 bara 2006 irraa eegalee hojiirra kan oolu ta'a.

Adooleessa 2007  
Muktaar Kadir  
Preezidaantii Mootummaa  
Naannoo Oromiyaa

ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አርዕስትና በወጪ አርዕስት መዝግቦ በመያዝ በየሩብ ዓመቱ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለበት።

፪. የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ለወረዳዎችና ከተሞች አስተዳደሮች የሚሰጠውን የድጎማ በጀትና ለክልሉ ባለበጀት መ/ቤቶች የተመደበውን በጀት የመከታተልና የመቆጣጠር ሥልጣን አለው።

፫. የክልሉ መ/ቤቶች፣ ወረዳዎችና ከተሞች አስተዳደሮች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው።

**፮. የውስጥ ገቢ**

ማንኛውም የክልል መስሪያ ቤት የውስጥ ገቢ በጀትን በስራ ላይ እንዲያውል በአዋጅ ወይም በክልሉ ካብኔ ካልተፈቀደለት በስተቀር ለገንዘብና ኢኮኖሚ ልማት ቢሮ ፈሰስ ማድረግ አለበት።

**፯. አዋጁ የሚፀናበት ጊዜ**

ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፮ ዓ.ም ጀምሮ የፀና ይሆናል።

ሐምሌ ፪ሺ፮ ዓ.ም

መክታር ከድር

የኦሮሚያ ክልላዊ መንግስት

መስተዳድር ፕሬዝዳንት

caring capital project or recurrent programs, and report to the Bureau of Finance and Economic Development of Oromia quarterly.

2. Oromia Finance and Economic Development Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the region.

3. The Public organs, woredas and urban administrations of the region shall report on the utilization of the budget to the Bureau of Finance and Economic Development.

**6. Retained Revenue**

Oromia Regional State Organs can spend their internal revenue as part of their budget by declaring or getting permission of Regional cabinet and all revenue that will not be permitted must be deposited to the Bureau of Finance and Economic Development of Oromia Region.

**7. Effective Date**

This Proclamation shall enter into force as of the 1st day of July 2006(E.C)

Finfine, July 2015  
Muktar Kedir  
President of the Regional  
Government of Oromia

**Labsii Baajata Dabalataa bara 2007/ የ፪ሺ፯ ዓ.ም. ተጨማሪ በጀት አዋጅ/ 2007 E.C Supplementary Budget Proclamation**

Akkaataa Uwwisa Baasii Dabalataa Baajata Mootummaa Naannoo Oromiyaa kan bara baajataa 2007/ የኦሮሚያ ክልላዊ መንግሥት መስተዳድር ተጨማሪ በጀት ወጪና አሸፋፊን ፪ሺ፯ በጀት ዓመት / Oromia Regional State Expenditure and its Financing 2007 EFY

1. Baasii (Qarshiidhaan)/

**1) Baasii Marmaartuu / መደበኛ ወጪ/ Recurrent Expenditure**

Bulchiinsaa fi Tajaajila Maraa / ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services	152,427,700.00
Tajaajila Dinagdee/ ለኢኮኖሚ አገልግሎት/ Economic Services	90,629,510.00
Tajaajila Hawaasummaa/ ለማህበራዊ አገልግሎት/ Social Services	417,397,674.00
<u>Dimshaasha Baasii Marmaartuu/ ጠቅላላ መደበኛ ወጪ/ Recurrent Expenditure</u>	<u>660,454,884.00</u>

**2) Baasii Kaappitaalaa/ ካፒታል ወጪ/ Capital Expenditure**

Bulchiinsaa fi Tajaajila Maraa / ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services	
Tajaajila Dinagdee ለኢኮኖሚ አገልግሎት/ Economic Services	
Tajaajila Hawaasummaa/ ጠቅላላ ካፒታል ወጪ/ Recurrent Expenditure	
<u>Dimshaasha Baasii Kaappitaalaa/ ጠቅላላ ካፒታል ወጪ/</u>	

3) Deeggarsa Aanaalee fi Bulchiinsa Magaalotaa/ ለወረዳዎችና ለከተሞች አስተዳደር ድጋፍ/ Subsidy for Woredas and Urban Administrations	3,443,017,349.00
<u>Waliigala Dimshaasha Baasii / ጠቅላላ ወጪ / Total Expenditure</u>	<u>4,103,472,233.00</u>

**2.Akkaataa Uffisa Baasii (Qarshiidhaan)/ የወጪ አሸፋፊን/ Financing**

1) Galii Idilee Karooraan olii bara 2006 sassabbame / የክልል ተጨማሪ ገቢ / Region's Revenue	207,530,218.00
2) Deeggarsa Baasii Mootummaa Feederalaa/ ከፌዴራል መንግሥት ወጪ መርጃ/ Federal Government Subsidy	3,675,753,651.00
3) Galii Keessoo Mannneen Hojii Sadarkaa Naannoo / የክልል ተጨማሪ ወ.ስጥ ገቢ/ Retained Revenue	119,769,886.00
4) Haftee Tirezzyarii Mootummaa Sadarkaa Naannoo / የክልል ትራንዢት (ቀሪ)/ Regional Net Equity Asset (Treasury)	100,418,478.00
kan biroo/ ከሌሎች/ Other Sources	
<u>Galiwwan adda addaa fi tireezarii irraa/ ጠቅላላ ገቢና የወጪ መርጃና ብድር እና ሌሎች/ Total Revenue, Assistance, Loan &amp; Other</u>	<u>4,103,472,233.00</u>

**Labsii Baajata Dabalataa Bara Baajataa 2007**  
**Cuunfama Baasii Baajata Dabalataa Mootummaa Naannoo Oromiyaa Bara Baajataa 2007**

Koodii Baajataa	Tarreeffama Manneen Hojii Mootummaa	Baajata Marmaartuu	Baajata Kaappi-taalaa	Gargaarsa Baasii Aanaalee fi Magaalootaa	Kan biroo	Dimshaasha
		Waliigala Idilee		Baasii Aanaalee fi		
	Dimshaasha Waliigalaa	660,454,884.00		3,443,017,349.00		4,103,472,233.00
100	Bulchiinsaa fi Tajaajila Maraa	152,427,700.00		-	-	152,427,700.00
111	Waajjira Caffee fi Af-Yaa'ii	494,273.00				494,273.00
113	Mana Hojii Odiitaraa	348,582.00				348,582.00
115	Waajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo	8,929,883.00				8,929,883.00
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	2,725,755.00				2,725,755.00
121	Biiroo Haqaa	6,949,519.00				6,949,519.00
122	Mana Murtii Waliigalaa Oromiyaa	11,029,724.00				11,029,724.00
123	Inistiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'atnoo Seeraa	3,609,699.00				3,609,699.00
127	Komishinii Poolisii	39,674,948.00				39,674,948.00
128	Komishinii Farra Maalaamaltummaa fi Naamusaa	2,146,622.00				2,146,622.00
129	Komishinii Bulchiinsa Mana Sirreessaa	33,461,404.00				33,461,404.00
133	Biiroo Bulchiinsaa fi Nageenyaa	3,255,696.00				3,255,696.00
152	Biiroo Mallaqaa fi Misooma Dinagdee	18,923,210.00				18,923,210.00
153	Biiroo Dhimma Kominikeeshinii Mootummaa	2,109,461.00				2,109,461.00
154	Dhaabbata Raadiyoo fi Televiziyinii Oromiyaa	1,139,518.00				1,139,518.00
155	Biiroo Siviil Sarvisii fi Bulchiinsa Gaarii	8,395,015.00				8,395,015.00
156	Abbaa Taayitaa Galiwwanii Oromiyaa	8,955,107.00				8,955,107.00
157	Abbaa Taayitaa Too'annoo Dhaabbilee Misooma Mootummaa	0.00				0.00
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	279,284.00				279,284.00
200	Damee Dinagdee	90,629,510.00	-	-	-	90,629,510.00
211	Biiroo Qonnaa	6,625,083.00				6,625,083.00
213	Inistiyuutii Qorannoo Qonnaa	6,710,941.00				6,710,941.00
214	Ejensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyiladaa	5,044,191.00				5,044,191.00

## Labsii Lak. 192/2007 Fuula 6

216	Ejensii Babbal'anaa Waldaa Hojii Gamtaa	6,546,238.00				6,546,238.00
219	Biiroo Lafa Baadiyyaa fi Eegumsa Naannoo	3,591,456.00				3,591,456.00
221	Biiroo Bishaanii, Albuudaa fi Inarjii	12,026,377.00				12,026,377.00
224	Abbaa Taayitaa Misooma Jallisii	4,977,203.00				4,977,203.00
227	Komishinii Misooma Naannoo Horsiisee Bulaa	3,689,358.00				3,689,358.00
231	Biiroo Daldalaa fi Misooma Gabaa	5,083,016.00				5,083,016.00
232	Ejensii Misoomaa Interprizii Maayikiroo fi Xix-iqqaa	3,906,297.00				3,906,297.00
233	Ejeensii Geejjibaa	11,517,998.00				11,517,998.00
235	Komishinmii Investimantii	1,894,477.00				1,894,477.00
273	Abbaa Taayitaa Daandiiwwanii	5,883,796.00				5,883,796.00
275	Bulchiinsa Gamooowwan Mootummaa Naannoo	-				0.00
276	Ejensii Misoomaa fi Manaajimanatii Lafaa fi Magaalaa	2,975,849.00				2,975,849.00
277	Biiroo Industirii fi Misooma Magaalaa	6,154,409.00				6,154,409.00
278	Ejensii Ijaarsaa fi Misooma Manneennii Oromiyaa	1,233,058.00				1,233,058.00
279	Institiyyuutii Pilaanii Magaalaa	2,769,763.00				2,769,763.00
300	Damee Hawaasummaa	417,397,674.00	-	-	-	417,397,674.00
311	Biiroo Barnoota	101,828,656.00				101,828,656.00
312	Komishinii BLTO	86,550,720.00				86,550,720.00
317	Koolleejii Paabiliki Sarviisii Oromiyaa	90,866,921.00				90,866,921.00
319	TQO	174,047.00				174,047.00
331	Biiroo Dhimma Dargaggoo fi Ispoortii	3,803,539.00				3,803,539.00
332	Biiroo Aadaa fi Tuurizimii	3,043,603.00				3,043,603.00
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	5,016,104.00				5,016,104.00
341	Biiroo Eegumsa Fayyaa	124,084,186.00				124,084,186.00
361	Komishinii Qophaa'inaa fi Ittisa Balaa	2,029,898.00				2,029,898.00
400	Kanneen Biiroo			3,443,017,349.00	-	3,443,017,349.00
430	Gargaarsa Baasii Aanaalee fi Bulchiinsa Magaalo-taaf			3,443,017,349.00		3,443,017,349.00

የ ፪ሺ፯ ዓ.ም. ተጨማሪ በጀት አዋጅ

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር ፪ሺ፯ የተጨማሪ በጀት የወጪ ማጠቃለያ

ኮድ	መንግስት መ/ቤቶች ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ለወረዳችና ከተሞች ድጋፍ	ሌሎች ወጪች	ጠቅላላ (ብር)
	ጠቅላላ ድምር	660,454,884.00		3,443,017,349.00		4,103,472,233.00
100	አስተዳደርና ጠቅላላ አገልግሎት	152,427,700.00		-	-	152,427,700.00
111	የጨፌና የአፈ-ጉባዔ ጽ/ቤት	494,273.00				494,273.00
113	የዋናው ኦዲተር መሥሪያ ቤት	348,582.00				348,582.00
115	የኦሮሚያ ክልላዊ መንግስት መስተዳድር ፕሬዚዳንት ጽ/ቤት	8,929,883.00				8,929,883.00
119	የሴቶችና የህፃናት ጉዳይ ቢሮ	2,725,755.00				2,725,755.00
121	የፍትህ ቢሮ	6,949,519.00				6,949,519.00
122	ጠቅላይ ፍ/ቤት	11,029,724.00				11,029,724.00
123	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	3,609,699.00				3,609,699.00
127	ፖሊስ ኮሚሽን	39,674,948.00				39,674,948.00
128	የሥነ-ምግባርና ፀረ- መስና ኮሚሽን	2,146,622.00				2,146,622.00
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	33,461,404.00				33,461,404.00
133	የአስተዳደርና ፀጥታ ቢሮ	3,255,696.00				3,255,696.00
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	18,923,210.00				18,923,210.00
153	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	2,109,461.00				2,109,461.00
154	የኦሮሚያ ሬድዮና ቴሌቪዥን ድርጅት	1,139,518.00				1,139,518.00
155	የሲቨል ሰርቪስና መልካም አስተዳደር ቢሮ	8,395,015.00				8,395,015.00
156	የገቢዎች ቢሮ	8,955,107.00				8,955,107.00
157	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	0.00				0.00
166	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	279,284.00				279,284.00
200	የኢኮኖሚ ልማት	90,629,510.00	-	-	-	90,629,510.00
211	የግብርና ቢሮ	6,625,083.00				6,625,083.00
213	የግብርና ምርምር ኢንስቲትዩት	6,710,941.00				6,710,941.00
214	የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	5,044,191.00				5,044,191.00
216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	6,546,238.00				6,546,238.00

አዋጅ ቁጥር ፩፻፺፪/፪ሺ፯ ገጽ ፰

219	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	3,591,456.00				3,591,456.00
221	የውሃ ፣ ማዕድንና ኢነርጂ ቢሮ	12,026,377.00				12,026,377.00
224	የመስኖ ልማት ባለስልጣን	4,977,203.00				4,977,203.00
227	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	3,689,358.00				3,689,358.00
231	የንግድና የገበያ ልማት ቢሮ	5,083,016.00				5,083,016.00
232	የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ	3,906,297.00				3,906,297.00
233	የትራንስፖርት ኤጀንሲ	11,517,998.00				11,517,998.00
235	ኢንቨስትመንት ኮሚሽን	1,894,477.00				1,894,477.00
273	የመንገዶች ባለስልጣን	5,883,796.00				5,883,796.00
275	የክልላዊ መንግስት ህንጻዎች አስተዳደር ድርጅት	-				0.00
276	የኢንዱስትሪና ከተማ ልማት ቢሮ	2,975,849.00				2,975,849.00
277	የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ	6,154,409.00				6,154,409.00
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	1,233,058.00				1,233,058.00
279	የከተማ ፕላን ኢንስቲትዩት	2,769,763.00				2,769,763.00
300	የማህበራዊ አገልግሎት	417,397,674.00	-	-	-	417,397,674.00
311	የትምህርት ቢሮ	101,828,656.00				101,828,656.00
312	ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	86,550,720.00				86,550,720.00
317	ፕብሊክ ሰርቪስ ኮሌጅ	90,866,921.00				90,866,921.00
319	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	174,047.00				174,047.00
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	3,803,539.00				3,803,539.00
332	የባህልና ቱሪዝም ቢሮ	3,043,603.00				3,043,603.00
333	የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	5,016,104.00				5,016,104.00
341	ጤና ጥበቃ ቢሮ	124,084,186.00				124,084,186.00
361	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	2,029,898.00				2,029,898.00
400	ሌሎች ወጪዎች			3,443,017,349.00	-	3,443,017,349.00
430	ለወረዳዎችና ለከተሞች ድጋፍ			3,443,017,349.00		3,443,017,349.00



**The 2007 E.C. Supplementary Budget Proclamation**  
**Summary of Oromia Regional State Supplementery Budget Expenditure 2007 EFY**

Code	Lists of Government Institutions	Recurrent Budget	Capital Budget	Subsidy for Woredas & Urban Adm.	Others	Total ( Birr)
	Grand Total	660,454,884.00		3,443,017,349.00		4,103,472,233.00
100	Administration & General Services	152,427,700.00		-	-	152,427,700.00
111	Office of the Speaker and the Secretariat of the "Caffee"	494,273.00				494,273.00
113	General Audit	348,582.00				348,582.00
115	Oromia Regional State Office of the President	8,929,883.00				8,929,883.00
119	Bureau of Women's and Children Affairs	2,725,755.00				2,725,755.00
121	Justice Bureau	6,949,519.00				6,949,519.00
122	Supreme Court	11,029,724.00				11,029,724.00
123	Justice Sector Professionals Training & Legal Research Institute	3,609,699.00				3,609,699.00
127	Police Commission	39,674,948.00				39,674,948.00
128	Ethics and Anti- Corruption Commission	2,146,622.00				2,146,622.00
129	Prisons' Administration Commission	33,461,404.00				33,461,404.00
133	Administration and Security Bureau	3,255,696.00				3,255,696.00
152	Finance & Economic Dev't Bureau	18,923,210.00				18,923,210.00
153	Government Communication Affairs Bureau	2,109,461.00				2,109,461.00
154	Radio & Television Organisation	1,139,518.00				1,139,518.00
155	Civil Service & Good Governance Bureau	8,395,015.00				8,395,015.00
156	Revenue Bureau	8,955,107.00				8,955,107.00
157	Public Enterprises Supervising Authority	0.00				0.00
166	Government Procurment and Disposal Agency	279,284.00				279,284.00
200	Economic Services	90,629,510.00	-	-	-	90,629,510.00
211	Bureau of Agriculture	6,625,083.00				6,625,083.00
213	Agricultural Research Institute	6,710,941.00				6,710,941.00
214	LiveStock Development & Health Agency	5,044,191.00				5,044,191.00
216	Co-operatives Promotion Agency	6,546,238.00				6,546,238.00

219	Rural Land and Environmental Protection Bureau	3,591,456.00				3,591,456.00
221	Water, Mineral & Energy Bureau	12,026,377.00				12,026,377.00
224	Irrigation Development Authority	4,977,203.00				4,977,203.00
227	Pastoral Area Development Commission	3,689,358.00				3,689,358.00
231	Trade & Market Development Bureau	5,083,016.00				5,083,016.00
232	Small and Micro Enterprises Development Agency	3,906,297.00				3,906,297.00
233	Transport Agency	11,517,998.00				11,517,998.00
235	Investment Commission	1,894,477.00				1,894,477.00
273	Roads Authority	5,883,796.00				5,883,796.00
275	Regional Government Buildings Administration Organization	-				0.00
276	Urban Land Development and Management Agency	2,975,849.00				2,975,849.00
277	Industry & Urban Development Bureau	6,154,409.00				6,154,409.00
278	Housing Development Project Office	1,233,058.00				1,233,058.00
279	Urban Plan Institute	2,769,763.00				2,769,763.00
300	Social Services	417,397,674.00	-	-	-	417,397,674.00
311	Bureau of Education	101,828,656.00				101,828,656.00
312	Oromia TVET Commission	86,550,720.00				86,550,720.00
317	Public Service College	90,866,921.00				90,866,921.00
319	ICT Development Agency	174,047.00				174,047.00
331	Youth & Sport Affairs Bureau	3,803,539.00				3,803,539.00
332	Culture & Tourism Bureau	3,043,603.00				3,043,603.00
333	Labour & Social Affair Agency	5,016,104.00				5,016,104.00
341	Health Bureau	124,084,186.00				124,084,186.00
361	Disaster Prev. & Preparedness Commission	2,029,898.00				2,029,898.00
400	Others			3,443,017,349.00	-	3,443,017,349.00
430	Regional Subsidy for Anas and Urban Administrations			3,443,017,349.00		3,443,017,349.00

**Labsii Baajata Dabalataa Bara Baajataa 2007**  
**Madda Baasii Baajata Dabalataa Bara Baajataa 2007 Mootummaa Naannoo Oromiyaa**

Koodii Baajata	Facaatii	Madda Baajataa			Ida'ama
		Saanduqa mootummaa	Galii keessoo manneen Hojii	Kan biroo	
	Dimshaasha Waliigalaa	3,983,702,347.00	119,769,886.00	-	4,103,472,233.00
100	Bulchiinsaa fi Tajaajila Maraa	152,427,700.00	-	-	152,427,700.00
111	Waajjira Caffee fi Af-Yaa'ii	494,273.00			494,273.00
113	Mana Hojii Odiitaraa	348,582.00			348,582.00
115	Waajjira Pirezidaantii Bulchiinsa Mootummaa Naannoo	8,929,883.00			8,929,883.00
119	Biirroo Dhimma Dubartootaa fi Daa'immanii	2,725,755.00			2,725,755.00
121	Biirroo Haqaa	6,949,519.00			6,949,519.00
122	Mana Murtii Waliigalaa Oromiyaa	11,029,724.00			11,029,724.00
123	Inistiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'atnoo Seeraa	3,609,699.00			3,609,699.00
127	Komishinii Poolisii	39,674,948.00			39,674,948.00
128	Komishinii Farra Maalaamaltummaa fi Naamusaa	2,146,622.00			2,146,622.00
129	Komishinii Bulchiinsa Mana Sirreessaa	33,461,404.00			33,461,404.00
133	Biirroo Bulchiinsaa fi Nageenyaa	3,255,696.00			3,255,696.00
152	Biirroo Mallaqaa fi Misooma Dinagdee	18,923,210.00			18,923,210.00
153	Biirroo Dhimma Kominikeeshinii Mootummaa	2,109,461.00			2,109,461.00
154	Dhaabbata Raadiyoo fi Televiziyinii Oromiyaa	1,139,518.00			1,139,518.00
155	Biirroo Siviil Sarvisii fi Bulchiinsa Gaarii	8,395,015.00			8,395,015.00
156	Abbaa Taayitaa Galiwwanii Oromiyaa	8,955,107.00			8,955,107.00
157	Abbaa Taayitaa Too'annoo Dhaabbilee Misooma Mootummaa				-
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	279,284.00			279,284.00
200	Damee Dinagdee	79,087,860.00	11,541,650.00	-	90,629,510.00
211	Biirroo Qonnaa	6,625,083.00			6,625,083.00
213	Inistiyuutii Qorannoo Qonnaa	6,710,941.00			6,710,941.00
214	Ejensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyiladaa	5,020,539.00	23,652.00		5,044,191.00
216	Ejeensii Babbal'anaa Waldaa Hojii Gamtaa	6,546,238.00			6,546,238.00
219	Biirroo Lafa Baadiyyaa fi Eegumsa Naannoo	3,591,456.00			3,591,456.00
221	Biirroo Bishaanii, Albuudaa fi Inarjii	12,026,377.00			12,026,377.00
224	Abbaa Taayitaa Misooma Jallisii	4,977,203.00			4,977,203.00

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227	Komishinii Misooma Naannoo Horsiisee Bulaa	3,689,358.00			3,689,358.00
231	Biirroo Daldalaa fi Misooma Gabaa	5,083,016.00			5,083,016.00
232	Ejensii Misoomaa Interprizii Maayikiroo fi Xixiqqaa	3,906,297.00			3,906,297.00
233	Ejeensii Geejjibaa	-	11,517,998.00		11,517,998.00
235	Komishinmii Invastimantii	1,894,477.00			1,894,477.00
273	Abbaa Taayitaa Daandiiwwanii	5,883,796.00			5,883,796.00
275	Bulchiinsa Gamoowwan Mootummaa Naannoo				-
276	Ejensii Misoomaa fi Manaajimanatii Lafaa fi Magaalaa	2,975,849.00			2,975,849.00
277	Biirroo Industirii fi Misooma Magaalaa	6,154,409.00			6,154,409.00
278	Ejensii Jjaarsaa fi Misooma Manneennii Oromiyaa	1,233,058.00			1,233,058.00
279	Institiyyuutii Pilaanii Magaalaa	2,769,763.00			2,769,763.00
300	Damee Hawaasummaa	309,169,438.00	108,228,236.00	-	417,397,674.00
311	Biirroo Barnoota	101,828,656.00			101,828,656.00
312	Komishinii BLTO	77,481,270.00	9,069,450.00		86,550,720.00
317	Koolleejii Paabiliki Sarviisii Oromiyaa	2,337,393.00	88,529,528.00		90,866,921.00
319	TQO	174,047.00			174,047.00
331	Biirroo Dhimma Dargaggoo fi Ispoortii	3,803,539.00			3,803,539.00
332	Biirroo Aadaa fi Tuurizimii	3,043,603.00			3,043,603.00
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	4,917,057.00	99,047.00		5,016,104.00
341	Biirroo Eegumsa Fayyaa	113,553,975.00	10,530,211.00		124,084,186.00
361	Komishinii Qophaa'inaa fi Ittisa Balaa	2,029,898.00	-		2,029,898.00
400	kan biroo	3,443,017,349.00	-	-	3,443,017,349.00
430	Deeggarsa Aanaalee fi Bulchiinsa Magaalootaa	3,443,017,349.00			3,443,017,349.00

የ፪ሺ፯ ዓ.ም. ተጨማሪ በጀት አዋጅ

የ፪ሺ፯ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር ተጨማሪ በጀት በበጀት ምንጭ

ኮድ	መ/ቤቶች ዝርዝር	የበጀት ምንጭ			ድምር
		ከመንግስት ትራንሾር	የወስጥ ገቢ	ሌሎች ወጪዎች	
	ጠቅላላ ድምር	3,983,702,347.00	119,769,886.00	-	4,103,472,233.00
100	አስተዳደርና ጠቅላላ አገልግሎት	152,427,700.00	-	-	152,427,700.00
111	የጨፌና የአፈ-ጉባዔ ጽ/ቤት	494,273.00			494,273.00
113	የዋናው አዲተር መሥሪያ ቤት	348,582.00			348,582.00
115	የኦሮሚያ ክልላዊ መንግስት መስተዳድር ፕሬዚዳንት ጽ/ቤት	8,929,883.00			8,929,883.00
119	የሴቶችና የህፃናት ጉዳይ ቢሮ	2,725,755.00			2,725,755.00
121	የፍትህ ቢሮ	6,949,519.00			6,949,519.00
122	ጠቅላይ ፍ/ቤት	11,029,724.00			11,029,724.00
123	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	3,609,699.00			3,609,699.00
127	ፖሊስ ኮሚሽን	39,674,948.00			39,674,948.00
128	የሥነ-ምግባርና ፀረ- መስና ኮሚሽን	2,146,622.00			2,146,622.00
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	33,461,404.00			33,461,404.00
133	የአስተዳደርና ፀጥታ ቢሮ	3,255,696.00			3,255,696.00
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	18,923,210.00			18,923,210.00
153	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	2,109,461.00			2,109,461.00
154	የኦሮሚያ ሬድዮና ቴሌቪዥን ድርጅት	1,139,518.00			1,139,518.00
155	የሲቨል ስርሻስና መልካም አስተዳደር ቢሮ	8,395,015.00			8,395,015.00
156	የገቢዎች ቢሮ	8,955,107.00			8,955,107.00
157	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን				-
166	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	279,284.00			279,284.00
200	የኢኮኖሚ ልማት	79,087,860.00	11,541,650.00	-	90,629,510.00
211	የግብርና ቢሮ	6,625,083.00			6,625,083.00
213	የግብርና ምርምር ኢንስቲትዩት	6,710,941.00			6,710,941.00
214	የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	5,020,539.00	23,652.00		5,044,191.00
216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	6,546,238.00			6,546,238.00

አዋጅ ቁጥር ፩፻፺፪/፪ሺ፯ ገጽ ፲፬

219	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	3,591,456.00			3,591,456.00
221	የውሃ፣ ማዕድንና ኢነርጂ ቢሮ	12,026,377.00			12,026,377.00
224	የመስኖ ልማት ባለስልጣን	4,977,203.00			4,977,203.00
227	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	3,689,358.00			3,689,358.00
231	የንግድና የገበያ ልማት ቢሮ	5,083,016.00			5,083,016.00
232	የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ	3,906,297.00			3,906,297.00
233	የትራንስፖርት ኤጀንሲ	-	11,517,998.00		11,517,998.00
235	ኢንቨስትመንት ኮሚሽን	1,894,477.00			1,894,477.00
273	የመንገዶች ባለስልጣን	5,883,796.00			5,883,796.00
275	የክልላዊ መንግስት ህንጻዎች አስተዳደር ድርጅት				-
276	የኢንዱስትሪና ከተማ ልማት ቢሮ	2,975,849.00			2,975,849.00
277	የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ	6,154,409.00			6,154,409.00
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	1,233,058.00			1,233,058.00
279	የከተማ ፕላን ኢንስቲትዩት	2,769,763.00			2,769,763.00
300	የማህበራዊ አገልግሎት	309,169,438.00	108,228,236.00	-	417,397,674.00
311	የትምህርት ቢሮ	101,828,656.00			101,828,656.00
312	ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	77,481,270.00	9,069,450.00		86,550,720.00
317	ፕብሊክ ሰርቪስ ኮሌጅ	2,337,393.00	88,529,528.00		90,866,921.00
319	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	174,047.00			174,047.00
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	3,803,539.00			3,803,539.00
332	የባህልና ቱሪዝም ቢሮ	3,043,603.00			3,043,603.00
333	የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	4,917,057.00	99,047.00		5,016,104.00
341	ጤና ጥበቃ ቢሮ	113,553,975.00	10,530,211.00		124,084,186.00
361	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	2,029,898.00	-		2,029,898.00
400	ሌሎች ወጪዎች	3,443,017,349.00	-	-	3,443,017,349.00
430	ለወረዳዎችና ለከተሞች ድጋፍ	3,443,017,349.00			3,443,017,349.00

**The 2007 E.C. Supplementary Budget Proclamation**  
**Oromia Regional State Supplementary Budget Expenditure for the 2007 Eth. Fiscal Year (Birr) by Sources of Budget**

Code	Lists of Government Institutions	Sources of Budget			Total
		Government Treasury	Retained Revenues	Others	
	Grand Total	3,983,702,347.00	119,769,886.00	-	4,103,472,233.00
100	Administration & General Services	152,427,700.00	-	-	152,427,700.00
111	Office of the Speaker and the Secretariat of the "Caffee"	494,273.00			494,273.00
113	General Audit	348,582.00			348,582.00
115	Oromia Regional State Office of the President	8,929,883.00			8,929,883.00
119	Bureau of Women's and Children Affairs	2,725,755.00			2,725,755.00
121	Justice Bureau	6,949,519.00			6,949,519.00
122	Supreme Court	11,029,724.00			11,029,724.00
123	Justice Sector Professionals Training & Legal Research Institute	3,609,699.00			3,609,699.00
127	Police Commission	39,674,948.00			39,674,948.00
128	Ethics and Anti- Corruption Commission	2,146,622.00			2,146,622.00
129	Prisons' Administration Commission	33,461,404.00			33,461,404.00
133	Administration and Security Bureau	3,255,696.00			3,255,696.00
152	Finance & Economic Dev't Bureau	18,923,210.00			18,923,210.00
153	Government Communication Affairs Bureau	2,109,461.00			2,109,461.00
154	Radio & Television Organisation	1,139,518.00			1,139,518.00
155	Civil Service & Good Governance Bureau	8,395,015.00			8,395,015.00
156	Revenue Bureau	8,955,107.00			8,955,107.00
157	Public Enterprises Supervising Authority				-
166	Government Procurement and Disposal Agency	279,284.00			279,284.00
200	Economic Services	79,087,860.00	11,541,650.00	-	90,629,510.00
211	Bureau of Agriculture	6,625,083.00			6,625,083.00
213	Agricultural Research Institute	6,710,941.00			6,710,941.00
214	LiveStock Development & Health Agency	5,020,539.00	23,652.00		5,044,191.00
216	Co-operatives Promotion Agency	6,546,238.00			6,546,238.00
219	Rural Land and Environmental Protection Bureau	3,591,456.00			3,591,456.00
221	Water, Mineral & Energy Bureau	12,026,377.00			12,026,377.00

224	Irrigation Development Authority	4,977,203.00			4,977,203.00
227	Pastoral Area Development Commission	3,689,358.00			3,689,358.00
231	Trade & Market Development Bureau	5,083,016.00			5,083,016.00
232	Small and Micro Enterprises Development Agency	3,906,297.00			3,906,297.00
233	Transport Agency	-	11,517,998.00		11,517,998.00
235	Investment Commission	1,894,477.00			1,894,477.00
273	Roads Authority	5,883,796.00			5,883,796.00
275	Regional Government Buildings Administration Organization				-
276	Urban Land Development and Management Agency	2,975,849.00			2,975,849.00
277	Industry & Urban Development Bureau	6,154,409.00			6,154,409.00
278	Housing Development Project Office	1,233,058.00			1,233,058.00
279	Urban Plan Institute	2,769,763.00			2,769,763.00
300	Social Services	309,169,438.00	108,228,236.00	-	417,397,674.00
311	Bureau of Education	101,828,656.00			101,828,656.00
312	Oromia TVET Commission	77,481,270.00	9,069,450.00		86,550,720.00
317	Public Service College	2,337,393.00	88,529,528.00		90,866,921.00
319	ICT Development Agency	174,047.00			174,047.00
331	Youth & Sport Affairs Bureau	3,803,539.00			3,803,539.00
332	Culture & Tourism Bureau	3,043,603.00			3,043,603.00
333	Labour & Social Affairs Agency	4,917,057.00	99,047.00		5,016,104.00
341	Health Bureau	113,553,975.00	10,530,211.00		124,084,186.00
361	Disaster Prev. & Preparedness Commission	2,029,898.00	-		2,029,898.00
400	Others	3,443,017,349.00	-	-	3,443,017,349.00
430	Regional Subsidy for Anas and Urban Administrations	3,443,017,349.00			3,443,017,349.00



**Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajata Dabalataa Bara Baajataa 2007**  
**የኦሮሚያ ክልላዊ መንግሥት መስተዳድር የ፪ሺ፯ በጀት ዓመት የተጨማሪ በጀት ዝርዝር**  
**Oromia Regional State the 2007 Eth. Fiscal Year Budget Expenditure Schedules**

Koodii Baajataa	Tarreeffama Manneen Hojii Mootummaa	መንግስት መ/ቤቶች ዝርዝር	Lists of Government Institutions	Sanduuqa Mootummaa	Galii keessaa	Waliigala Idilee
4	Dimshaasha Waliigalaa	ጠቅላላ ድምር	Grand Total	540,684,998	119,769,886	660,454,884
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	152,427,700	-	152,427,700
0	Finfinnee	ፈንፈኔ	Finfine			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	19,307,101.00		19,307,101.00
110	Qaama Mootummaa	የአስፈፃሚ መንግስት አካል	Organs of The Government	1,633,182.00		1,633,182.00
111	Waajjira Caffee Oromiyaa	የጨፌ ኦሮሚያ ጽ/ቤት	The Secretariat of "Caffee" Oromia	494,273.00		494,273.00
111/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	494,273.00		494,273.00
113	Mana Hojii Odiitara Muummichaa	ዋና ኢኮኖሚ ጽ/ቤት	Auditor General	348,582.00		348,582.00
113/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	348,582.00		348,582.00
115	Waajjira Pireezidaantii BMNO	የኦሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት	Oromia Regional State President Office	385,514.00		385,514.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	385,514.00		385,514.00
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ቢሮ	Women's and Children's Affairs Bureau	404,813.00		404,813.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	404,813.00		404,813.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	8,952,668.00		8,952,668.00
121	Biiroo Haqaa	ፈትህ ቢሮ	Justice Bureau	670,006.00		670,006.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	670,006.00		670,006.00
122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	0.00		0.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
123	Instiitiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'annoo Seeraa	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	Justice Sector Professionals Training & Legal Research Institute	3,609,699.00		3,609,699.00
123/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	3,609,699.00		3,609,699.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላኝ ኩባቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
126	Koollejii Poolisii Oromiyaa	ኦሮሚያ ፖሊስ ኮሌጅ	Oromiyaa Police College	0.00		0.00
126/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00

127	Komiishinii Poolisii Oromiyaa	ኦሮሚያ ፖሊስ ኮሚሽን	Police Commission	2,872,948.00		2,872,948.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,872,948.00		2,872,948.00
128	Komishinii Naamusaa fi Farra Malaammaltum-maa	የሥነ-ምግባርና ጸረ-መብረክ ኮሚሽን	Ethics and Anti Corruption Commission	1,517,178.00		1,517,178.00
128/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,517,178.00		1,517,178.00
129	Koomishiinii Bulchinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	Prisons Adminstration Commission	0.00		0.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
133	Biiroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ቢሮ	Security & Adminstration Bureau	282,837.00		282,837.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	282,837.00		282,837.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,721,251.00		8,721,251.00
152	Biiroo Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ቢሮ	Bureau of Finance and Economic Development	7,461,810.00		7,461,810.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Bureau of Finance and Economic Development	7,461,810.00		7,461,810.00
153	Biiroo Dhimmoota Kominikeeshinii Mootum-maa	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	Government Communication Affairs Bureau	21,045.00		21,045.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
153/01/02	Hidha Haaromsaa Gudicha Abbaayi kan Naannoo Oromiyaa	የኦሮሚያ ክልል ትልቁ የአባይ ህዳሴ ግድብ	Oromia Region Nile Dam Inheritance Contribution	21,045.00		21,045.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቱላቪዥን ድርጅት	Radio and Television Organization	0.00		0.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00		0.00
155	Biiroo Siivil Sarviisii fi Bulchinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ	Civil Service and Good Governance Bureau	959,112.00		959,112.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	959,112.00		959,112.00
156	Abbaa Tayitaa Galiwwanii	የገቢዎች ባለስልጣን	Revenue Authority	0.00		0.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
157	Abbaa Taayitaa To'annoo Dhaabbilee Misooma Mootummaa	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	Public Enterprises Supervising Authority	0.00		0.00
157/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
166	Ejensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	የመንግስት ግዥና ንብረት አስወጋጅ ኤጀንሲ	Public Procurement and Property Disposal Agency	279,284.00		279,284.00
166/01/01	Bulchisaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	279,284.00		279,284.00
175	Akkaadamii Oggansa mootummaa	የመንግስት አመራር አካዳሚ	Leadership Academy	0.00		0.00
175/01/01	Bulchisaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00		0.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	79,087,860.00	11,541,650.00	90,629,510.00
	Finfinnee	ፈንፊኒ	Finfine			
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	10,840,048.00	1,301,711.00	12,141,759.00

211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	387,828	-	387,828
211/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	211,577		211,577
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	53,946		53,946
211/02/13	Adeemsa hojii Kenninsa Tajaajila Ikisteeshinii Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension service work process	122,305		122,305
213	Institiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	388,276		388,276
213/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	388,276		388,276
214	Ejeensii Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Live Stock Resource Development and Health Agency	1,285,769	23,652	1,309,421
214/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት ስራ ሂደት	Administration and General Services	417,935	0	417,935
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓላ ሃብት ልማት ኤክስቴንሽን አገልግሎት ዋና የስራ ሂደት	Livestok and Fishery Resource Development Extension main work Process	150,377	0	150,377
214/03/07	Adeemsa Hojii Eegumsa Fayyaa, Kuwaaraantii-nii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳትና ዓላ ጤና፣ ካረንጅ፣ ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	560,960	23,652	584,612
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት ብድር ማስመለስ ክትትል ዋና የሥራ ሂደት	Livestock Input Supply, Distrubution & Credit Repayment main work Process	156,497		156,497
216	Komishinii Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	943,319		943,319
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	943,319		943,319
219	Biiroo Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	736,255		736,255
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use work process	736,255		736,255
221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ቢሮ	Water, Mineral and Energy Bureau	1,817,937.00		1,817,937
221/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration and General Services	1,003,036.00		1,003,036
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	578,747.00		578,747
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	236,154.00		236,154
227	Komiishinii Misooma Naannoo Horsiisee Bulaa	አርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commission	852,803.00		852,803
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	852,803.00		852,803
231	Biiroo Dalalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ቢሮ	Bureua of Trade & Market Development	288,627.00		288,627
231-01-01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Adminstration and General Services	208,014.00		208,014
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development work Process	4,431.00		4,431
231-03-03	Adeemsa Hojii Tajaajila misooma Gabaa	የገበያ ልማት አገልግሎት የሥራ ሂደት	Market Developmentwork Process	76,182.00		76,182
233	Ejensii Geejiba Oromiyaa	ኦሮሚያ ትራንስፖርት ኤጀንሲ	Oromia Transport Agency	0.00	1,278,059.00	1,278,059.00

233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		940,436.00	940436
233/01/07	Adeemsa Hojii Tajaajila Sarvisii Hojjattoota Mootummaa	የመንግስት ሰራተኞች ሰርቪስ አገልግሎት የሰራ ሂደት	Government Workers Transport sevices Process		337,623.00	337623
235	Komiishinii Invastimeentii	የኢንቨስትመንት ኮሚሽን	Investment Comission	229,215		229,215
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	229,215		229,215
273	Abbaa Taayitaa Daandiiwwan	መንገዶች ባለ ሰልጣን	Roads Autority	1,607,610.00	-	1,607,610.00
27301/01	Bulchiinsa Fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,192,680.00		1,192,680.00
273/02/02	Adeemsa Hojii Ijaarsa fi Suphaa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ ሰራ ሂደት	Roads Construction and Maintenance Work Process	291,028.00		291,028.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirman-naa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሰራ ሂደት	Technical support and public Participation Work Process	123,902.00		123,902.00
277	Biiroo Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Industry & Urban Development	223,954.00		223,954.00
277/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	223,954.00		223,954.00
279	Institiyyuutii Pilaanii Magaalota	የኦሮሚያ ከተሞች ኢንስትሩት	Urban Plan Institute	2,078,455.00		2,078,455.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,754,153.00		1,754,153.00
279/0102	Damee Giddu Galeessaa	ማዕከላዊ ቅርንጫፍ	Central Branch Office	324,302.00		324,302.00
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Services	309,169,438.00	108,228,236.00	417,397,674.00
	Finfinnee	ፈንፈኔ	Finfine			
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Services	23,269,672.00	88,529,528.00	111,799,200.00
311	Biiroo Barnoota	የትምህርት ቢሮ	Bureau of Education	1,898,526.00		1,898,526.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,898,526.00		1,898,526.00
317	Kollejjii Paabliki Sarvisii Oromiyaa	ኦሮሚያ ፕብሊክ ሰርቪስ ኮሌጅ	Public Service College of Oromia	2,337,393.00	88,529,528.00	90,866,921.00
317/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,337,393.00	88,529,528.00	90,866,921.00
319	Ejeensii MiisoomaTeknoolojii Qunnamtii Odeeffannoo	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	ICT Development Agency	174,047.00		174,047.00
319/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	174,047.00		174,047.00
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	የሠራተኞች ማህበራዊ ጉዳይ ኤጀንሲ	Labour & Social Affair Agency	492,801.00		492,801.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	492,801.00		492,801.00
341	Biiroo Eegumsa Fayyaa	የኦሮሚያ ጥበቃ ቢሮ	Bureau Of Health	17,875,240.00		17,875,240.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	17,465,593.00		17,465,593.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseass Preventaion	409,647.00		409,647.00
361	Komishinii Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	491,665		491,665
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	491,665		491,665
001	Arsii	አርሲ	Arsi			

100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	8,073,868.00		8,073,868.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	565,239.00		565,239.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	438,130.00		438,130.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	438,130.00		438,130.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children Affairs Office	127,109		127,109.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	127,109		127,109.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	5,725,144.00		5,725,144.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	317,102.00		317,102.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	317,102.00		317,102.00
122	Mana Murtii Ol'aanaa	ጠቅላይ ፍርድ ቤት	Higher Court	692,038.00		692,038.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	692,038.00		692,038.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላላ ክፍቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	2,080,472.00		2,080,472.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,080,472.00		2,080,472.00
129	Bulchiinsa Mana Sirreessaa Godina Arsii	አርሲ ዞን ማራጫ ቤት አስተዳደር	Arsi zone Prison Administration	1,470,690.00		1,470,690.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,470,690.00		1,470,690.00
129/01/02	Bulchiinsa Mana sirreessa Martii	መርት ማራጫ ቤት አስተዳደር	Merti Prison Administration	525,889.00		525,889.00
129/01/03	Bulchiinsa Mana Sirreessaa Roobe	ሮቤ ማራጫ ቤት አስተዳደር	Robe Prison Administration	501,767.00		501,767.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	137,186.00		137,186.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton and General Service	137,186.00		137,186.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,783,485.00		1,783,485.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	677,656.00		677,656.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	677,656.00		677,656.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	110,103.00		110,103.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	110,103.00		110,103.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio And Television Organization	53,184.00		53,184.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	53,184.00		53,184.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	417,343.00		417,343.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and GeneralServices	417,343.00		417,343.00

156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	525,199.00		525,199.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	525,199.00		525,199.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	4,060,871.00	694,954.00	4,755,825.00
	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	503,039		503,039
211/02/02	Ademsa Hojii Kenninsaa Tajaajila Exstnshnii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	237,104		237,104
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኢክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	34,098		34,098
211/03/08	Ademsa Hojii To'annoo itti fayyadamaa fi Qulqullina Callaa Guddistuu	የግብርና ምርት ማሰደጃ ግብዓት አጠቃቀም ቁጥጥር ስራ ሂደት	Agricultural input Utilization and Quality control Service work process	48,385		48,385
211/03/09	Laabraatorii Sanyii Midhaan Asalaa	አሰላ ምርጥ ዘር ላቦራቶሪ	Asela Improved Seed Labratory	136,651		136,651
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	46,801		46,801
213	Institiyyuutii Qorannoo Qonnaa Oromiya	የእርምጃ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	277,500		277,500
213/01/08	Makanizeshinii Qonna Asallaa	አሰላ ግብርና ማከናወኛ ማዕከል	Asela Agricultural Mechanisation	277,500		277,500
214	Waajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Development and Health Office	526,146	0	526,146
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓሳ ሃብት ልማት ኢክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension main work Process	175,157		175,157
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ልማት፣ ኳረንቲንና ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control main work Process	171,520		171,520
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት ብድር ማስመለስ ክትትል የሥራ የሂደት	Livestock Input Supply, Distrubution & Credit Repayment Core Process	179,469		179,469
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooporative Promotion Office	348,589		348,589
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	348,589		348,589
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	155,213		155,213
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	115,626		115,626
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	39,587		39,587
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	681,702.00		681,702
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Con-struction Supervision work Process	473,783.00		473,783
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	207,919.00		207,919
224	Waajjira Misooma Jallsii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	295,984		295,984
224/02/03	Adeemsa Hojii Dhiyeesa Bishaan Jallsii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Adminis-tration of Schemes)	136,561		136,561

224/03/04	Adeemsa Hojii Hojiwwan Ikiteenshinii Misooma Jallisii	የመሰኛ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	159,423		159,423
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	275,974.00		275,974
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	275,974.00		275,974
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	198,960		198,960
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር ከጠቅላላ አገልግሎት	Administration And General Service	198,960		198,960
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	694,954.00	694,954.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		373,693.00	373,693
233/01/10	Abbaa Taayitaa Geejjibaa Magaalaa Asallaa	አሰላ ከተማ ትራንስፖርት ባለስልጣን	Asella Town Transport Authority		321,261.00	321,261
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	73,475		73,475
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	73,475		73,475
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	267,388.00	-	267,388.00
273/02/02	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ግንባታ የስራ ሂደት	Roads Construction work Process	76,523.00		76,523.00
273/02/03	Waajjira Suphaa Daandiiwwan	የመንገዶች ጥገና ጽ/ቤት	Road Maintenance Office	157,867.00		157,867.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation work Process	32,998.00		32,998.00
276	Deskii Misoomaa fi Manajimantii lafa magaalaa	የአርሲ ዞን መራት ልማት እና ማገደጫነት ዴስክ	Urban Land Development & Manegement Desk	91,627.00	0.00	91,627.00
276/0101	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	91,627.00		91,627.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	365,274.00		365,274.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstraaakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Constraction process	120,540.00		120,540.00
277/03/03	A/H Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Process	244,734.00		244,734.00
330	Barnoota	የትምህርት	Education	24,052,619.00	520,000.00	24,572,619.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	9,908,978.00		9,908,978.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	302,877.00		302,877.00
311/04/01	Mana Barnoota Qophaa'ina Amniyaa	የአሜሪካ መሰናዶ ትምህርት ቤት	Amigna Preparatory School	291,695.00		291,695.00
311/04/02	Mana Barnoota Qophaa'ina Assallaa	አሰላ መሰናዶ ትምህርት ቤት	Asella Preparatory School	1,212,159.00		1,212,159.00
311/04/03	Mana Barnoota Qophaa'ina Arbooyee	አርቦይ መሰናዶ ትምህርት ቤት	Arboye Preparatory School	216,984.00		216,984.00
311/04/04	Mana Barnoota Qophaa'ina Boqojii	ቦቆጂ መሰናዶ ትምህርት ቤት	Bokoji Preparatory School	415,437.00		415,437.00
311/04/05	Mana Barnoota Qophaa'ina Collee	ሎሌ መሰናዶ ትምህርት ቤት	Cholle Preparatory School	369,321.00		369,321.00
311/04/06	Mana Barnoota Qophaa'ina Hurutaa	ሀሩታ መሰናዶ ትምህርት ቤት	Hruta Preparatory School	389,899.00		389,899.00

311/04/07	Mana Barnoota Qophaa'ina Abboomsaa	አበምሳ መሰናዶ ትምህርት ቤት	Abboomsa Preparatory School	311,882.00		311,882.00
311/04/08	Mana Barnoota Qophaa'ina Qarssaa	ቀርሳ መሰናዶ ትምህርት ቤት	Kersa Preparatory School	297,726.00		297,726.00
311/04/09	Mana Barnoota Qophaa'ina Roobee Dida'aa	ሮቤ ደደኦ መሰናዶ ትምህርት ቤት	Robe Didea Preparatory School	596,356.00		596,356.00
311/04/10	Mana Barnoota Qophaa'ina Siree	ስራ መሰናዶ ትምህርት ቤት	Sire Preparatory School	282,239.00		282,239.00
311/04/11	Mana Barnoota Qophaa'ina Dheeraa	ደራ መሰናዶ ትምህርት ቤት	Dhera Preparatory School	229,807.00		229,807.00
311/04/12	Mana Barnoota Qophaa'ina Caancoo	ጫንጮ መሰናዶ ትምህርት ቤት	Chanchoo Preparatory School	221,945.00		221,945.00
311/04/13	Mana Barnoota Qophaa'ina Saaguree	ሳጉሬ መሰናዶ ትምህርት ቤት	Sagure Preparatory School	276,423.00		276,423.00
311/04/14	Mana Barnoota Qophaa'ina Xichoo	ጢቾ መሰናዶ ትምህርት ቤት	Ticho Preparatory School	224,515.00		224,515.00
311/04/15	Mana Barnoota Qophaa'ina Kullaa	ኩላ መሰናዶ ትምህርት ቤት	Kula Preparatory School	202,640.00		202,640.00
311/04/16	Mana Barnoota Qophaa'ina Shirkaa	ሽርካ መሰናዶ ትምህርት ቤት	Shirka Preparatory School	231,901.00		231,901.00
311/04/17	Mana Barnoota Qophaa'ina Itayyaa	ኦተያ መሰናዶ ትምህርት ቤት	Iteya Preparatory School	256,670.00		256,670.00
311/04/18	Mana Barnoota Qophaa'ina Gunaa	ጉና መሰናዶ ትምህርት ቤት	Guna Preparatory School	176,364.00		176,364.00
311/04/19	Mana Barumsa Qophaa'inaa Dambal	ደምበል መሰናዶ ትምህርት ቤት	Dambel Priparatory School	211,644.00		211,644.00
311/04/20	Mana Barumsa Qophaa'inaa Balee	በሌ መሰናዶ ትምህርት ቤት	Bale priparatpry School	238,335.00		238,335.00
311/04/21	Mana Barumsa Qophaa'inaa Diksiis	ድክሲስ መሰናዶ ትምህርት ቤት	Diksiis Priparatory School	114,726.00		114,726.00
311/04/23	Mana Barumsa Qophaa'inaa Asallaa Lakk. 2	አሰላ ቁጥር 2 መሰናዶ ትምህርት ቤት	Asela No.2 Priparatory School	233,480.00		233,480.00
311/05/02	Kolleejjii Barnoota Barsiisota Asallaa	አሰላ መምህራን ትምህርት ኮሌጅ	Asella Teachers Education College	2,603,953.00		2,603,953.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	9,827,874.00	-	9,827,874.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	112,882.00		112,882.00
312/02/01	Dhaabbata BLTO Asallaa	የአሰላ ቴ/ሙያ ት/ስልጠና ተቋም	Asella TVET	1,587,675.00		1,587,675.00
312/02/02	Dhaabbata BLTO Boojjii	ቦታጃ ቴ/ሙያ ት/ስልጠና ተቋም	Bokoji TVET	598,557.00		598,557.00
312/02/03	Dhaabbata BLTO Arbaaguuggu	አርባገገጉ ቴ/ሙያ ት/ስልጠና ተቋም	Arbegugu TVET	495,928.00		495,928.00
312/02/04	Dhaabbata BLTO Arsii Roobee	አርሲ ሮቤ ቴ/ሙያ ት/ስልጠና ተቋም	Arsi Robe TVET	463,873.00		463,873.00
312/02/05	KBLTO Atileetii Qananiisaa Baqalaa	አትሌት ቀነኒሳ ቴ/ሙያ ት/ስልጠና ኮሌጅ	Athlete Kenenisa Bekele TVET College	2,282,272.00		2,282,272.00
312/02/06	Dhaabbata BLTO Collee	ጮሌ ቴ/ሙያ ት/ስልጠና ተቋም	Cholle TVET	433,624.00		433,624.00
312/02/07	Dhaabbata BLTO Saaguuree	ሳጉሬ ቴ/ሙያ ት/ስልጠና ተቋም	Sagure TVET	411,179.00		411,179.00
312/02/08	Dhaabbata BLTO Lodee Hexosaa	ሎዶ ሂጠሳ ቴ/ሙያ ት/ስልጠና ተቋም	Lode Hetossa TVET Institute	444,281.00		444,281.00
312/02/09	Dhaabbata BLTO Aminyaa	አሚኒ ቴ/ሙያ ት/ስልጠና ተቋም	Amigna TVET	387,342.00		387,342.00
312/02/10	Dhaabbata BLTO Balee	በሌ ቴ/ሙያ ት/ስልጠና ተቋም	Bele TVET	270,594.00		270,594.00
312/02/11	Dhaabbata BLTO Doddotaa	ዶዶታ ቴ/ሙያ ት/ስልጠና ተቋም	Dodota TVET	371,094.00		371,094.00



312/02/12	Dhaabbata BLTO Dr. Damissuu Gammadaa	ዶ/ር ደሚሱ ገመዳ ቴ/ሙያ ት/ስልጠና ተቋም	Dr. Demissu Gemeda TVET	253,727.00		253,727.00
312/02/13	Dhaabbata BLTO Suudee	ሱዴ ቴ/ሙያ ት/ስልጠና ተቋም	Sude TVET	208,469.00		208,469.00
312/02/14	Dhaabbata BLTO Itayyaa	ኢተያ ቴ/ሙያ ት/ስልጠና ተቋም	Eteya TVET	277,494.00		277,494.00
312/02/15	Dhaabbata BLTO Jajuu	ጃጁ ቴ/ሙያ ት/ስልጠና ተቋም	Jeju TVET	181,848.00		181,848.00
312/02/16	Dhaabbata BLTO Muunessaa	ሙኔሳ ቴ/ሙያ ት/ስልጠና ተቋም	Munessa TVET	160,080.00		160,080.00
312/03/0	Kollejjii BLTO Qonnaa boqqojjii	በቆጂ የግብርና ቴ/ሙያ ስልጠና ኮሌጅ	Bekoji Agricultural TVET College	886,955.00		886,955.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	1,024,735.00	-	1,024,735.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	340,793.00		340,793.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	220,695.00		220,695.00
331/01/02	Giddu-gala leenjii Atileetiksii Boqqojjii	በቆጂ አትሌትስ ማሰልጠኛ ማዕከል	Bekoji Athletics Training Center	120,098.00		120,098.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ተሪዝም ጽ/ቤት	culture and tourism Office	189,769.00		189,769.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	189,769.00		189,769.00
333	Ejjensii Dhimma Hojjetaa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ኢጀንሲ	Labour and Social Affairs Agency	191,244.00		191,244.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	191,244.00		191,244.00
333/01/05	Gidduu Galeessa Oomishaa Deeggarsaa Qamaa Hireeyyi Asallaa	አሰላ ፒኦሲ	Asella - POC	302,929.00		302,929.00
<b>340</b>	<b>Fayyaa</b>	<b>ጤና</b>	<b>Health</b>	<b>3,200,752.00</b>	<b>520,000.00</b>	<b>3,720,752.00</b>
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	674,899.00		674,899.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	143,035.00		143,035.00
341/03/01	Hospitaala Roobe Didaa	ሮቤ ዲዳ ሆስፒታል	Robe Dida Hospital	1,212,196.00		1,212,196.00
341/03/22	Hospitaala Aboomsaa	አቦምሳ ሆስፒታል	Abomsa Hospital	1,313,657.00	520,000.00	1,833,657.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases prevantation	531,864.00		531,864.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	90,280		90,280
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	90,280		90,280
002	Baalee	ባሌ	Bale			-
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	8,282,764.00		8,282,764.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	713,531.00		713,531.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	566,599.00		566,599.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	566,599.00		566,599.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children`s Affairs Office	146,932.00		146,932.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	146,932.00		146,932.00

120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	5,610,475.00		5,610,475.00
121	Wajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	376,847.00		376,847.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	376,847.00		376,847.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	494,229.00		494,229.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	494,229.00		494,229.00
124	Ejensii Galmeeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Galmeesaa Ragaalee	ኩነቶች ምዝገባ	Vital Events Registration	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	2,487,381.00		2,487,381.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,487,381.00		2,487,381.00
129	Bulchiinsa Man Sirreessaa Godina Baalee	ባሌ ዞን ማረጋገጫ ቤት አስተዳደር	Bale zone Prison Administration	1,186,621.00		1,186,621.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,186,621.00		1,186,621.00
129/01/04	Bulchiinsa Mana Sirreessaa Gindhiir	ግንድር ማረጋገጫ ቤት አስተዳደር	Gindir Prison Administration	480,327.00		480,327.00
129/01/06	Bulchiinsa Mana Sirreessaa Angettuu	አንጌቱ ማረጋገጫ ቤት አስተዳደር	Angetu Prison Administration	361,237.00		361,237.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	223,833.00		223,833.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	223,833.00		223,833.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,958,758.00		1,958,758.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	646,502.00		646,502.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	646,502.00		646,502.00
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	163,369.00		163,369.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	163,369.00		163,369.00
154	Dhaabbata Raadiyoo fi Televizini	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	125,537.00		125,537.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	125,537.00		125,537.00
155	Wajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governence	509,247.00		509,247.00
155/01/01	Bulchiinsa fi Tajaajila Mara	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	509,247.00		509,247.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	514,103.00		514,103.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	514,103.00		514,103.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	2,784,395.00	267,279.00	3,051,674.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	242,845		242,845
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshi-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	101,231		101,231
211/02/04	Kilinka Egumsa Midhaan Arsii Baalee	አርሲ ባሌ የሰብል ጥበቃ ክሊኒክ	Arsi-Bale Crop Protection Clinic	70,077		70,077

211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misomma Buna	የቡና ልማት ኤክስፐርት አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	21,455 \		21,455
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	21,455		21,455
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development Protection and Utilization work Process	28,627		28,627
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	269,389		269,389
213-01-05	Gidugaleessaa Qorannoo Qonnaa Sinaana	ሲናና ግብርና ምርምር ማዕከል	Sinana Agricultural Research Center	269,389		269,389
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	50,506		50,506
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓሳ ሃብት ልማት ኤክስፐርት አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	35,975		35,975
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንጅቲን ቁጥጥር ዋና የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Main work Process	9,905		9,905
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	4,626		4,626
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	179,573		179,573
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	179,573		179,573
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	93,820		93,820
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use work process	69,045		69,045
219/03/03	Adeemsa Hojii Eegumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection work process	24,775		24,775
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	376,574.00		376,574.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	288,196.00		288,196.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	88,378.00		88,378.00
224	Waajjira Misooma Jallsii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	250,048.00	-	250,048.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallsii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	140,615		140,615.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallsii	የመስኖ ልማት ኤክስፐርት የስራ ሂደት	Irrigation Development Extension works Process	109,433		109,433.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	197,176.00		197,176.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	197,176.00		197,176.00

232	Wajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	127,157.00		127,157.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	127,157.00		127,157.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	267,279.00	267,279.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		267,279.00	267,279.00
227	Wajjira Misooma Naannoo Horsisee Bulaa	አርብቶ አደር ኮሳባቢ ልማት ጽ/ቤት	Pastoralist Area Development Commision	89,437.00		89,437.00
227/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration & General Service	89,437.00		89,437.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	59,841.00		59,841
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	59,841		59,841
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	569,578.00		569,578
273/02/02	Adeemsa Ijaarsa Daandii	የመንገዶች ግንባታ የስራ ሂደት	Roads Construction Work Process	45,213.00		45,213
273/02/03	Wajjira Suphaa Daandiiwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	502,757.00		502,757
273//03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	21,608.00		21,608
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	መሬት ልማት እና ማኔጅሜንት ዴስክ	Urban Land Development & Manegement Desk	89,922.00		89,922
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Sercice	89,922.00		89,922
277	Wajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	188,529.00		188,529
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstraaakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Constraction Work Process	71,641.00		71,641
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	116,888.00		116,888
300	Barnoota fi Leenjii	የትምህርትና ሥልጠና	Education and Training	15,053,623	-	15,053,623
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	6,318,687.00	-	6,318,687.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	359,186.00		359,186.00
311/04/01	Mana Barnoota Qophaa'na Agaarfaa	አጋርፋ መሰናዶ ትምህርት ቤት	Agarfa Preparatory School	201,724.00		201,724.00
311/04/02	Mana Barnoota Qophaa'na Baatuu Taraaraa	ባቱ ተራራ መሰናዶ ትምህርት ቤት	Batu Terara Preparatory School	466,882.00		466,882.00
311/04/03	Mana Barnoota Qophaa'na Dolloo Mannaa	ዶሎ መሰናዶ ትምህርት ቤት	Dollo Menna Preparatory School	225,430.00		225,430.00
311/04/04	Mana Barnoota Qophaa'na Ginidhiir	ግኒር መሰናዶ ትምህርት ቤት	Gindhir Preparatory School	236,504.00		236,504.00
311/04/05	Mana Barnoota Qophaa'na Jaaraa	ጃራ መሰናዶ ትምህርት ቤት	Jarra Preparatory School	248,589.00		248,589.00
311/04/06	Mana Barnoota Qophaa'na Roobee	ሮቤ መሰናዶ ትምህርት ቤት	Robe Preparatory School	386,354.00		386,354.00
311/04/07	Mana Barnoota Qophaa'na Goroo	ኅሮ መሰናዶ ትምህርት ቤት	Goro Preparatory School	216,249.00		216,249.00
311/04/08	Mana Barnoota Qophaa'na Gaasaraa	ጋሰራ መሰናዶ ትምህርት ቤት	Gasera Preparatory School	213,987.00		213,987.00
311/04/09	Mana barnoota Qophaa'ina Angeetuu	አንገቱ መሰናዶ ትምህርት ቤት	Angettu Preparatory School	98,875.00		98,875.00
311/04/10	Maba Barnoota Qophaa'ina Beeltuu	ቤልቱ መሰናዶ ትምህርት ቤት	Beltu Preparatory School	106,068.00		106,068.00

311/04/11	Mana Barnoota Qophaa'ina Bidiree	ብድራ መሰናዶ ትምህርት ቤት	Bidire Preparatory School	111,782.00		111,782.00
311/04/12	Mana Barnoota Qophaa'ina Calcal	ጨልጨል መሰናዶ ትምህርት ቤት	Chelchel Preparatory School	129,035.00		129,035.00
311/04/13	Mana Barnoota Qophaa'ina Miicaa	ሚጫ መሰናዶ ትምህርት ቤት	Micha Preparatory School	102,205.00		102,205.00
311/04/14	Mana Barnootaa Qophaa'ina Obarraa	ሆበራ መሰናዶ ትምህርት ቤት	Oberra Preparatory School	125,276.00		125,276.00
311/04/15	Mana Barnoota Qophaa'ina Dallo Sabro	ደሎ ሰብሮ መሰናዶ ትምህርት ቤት	Dallo Sabro Preparatory School	113,394.00		113,394.00
311/04/16	Mana Barnoota Qophaa'ina Dumal	ዱማል መሰናዶ ትምህርት ቤት	Dumal Preparatory School	137,017.00		137,017.00
311/04/05	Kollejjii Barsisootaa Roobee	ሮቤ መምህራን ትምህርት ኮሌጅ	Robe Teachers College	2,563,327.00		2,563,327.00
311/06/03	Bufata Raadiyoo fi Istuudiyo Tamsaasa Barnoota Roobee	የሮቤ የትምህርት ማሰራጫ ሬዲዮ ጣቢያና አስቱዲዮ	Robe Educational Broadcasting Radio Station and Studio	276,803.00		276,803.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	2,911,426.00	-	2,911,426.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	118,603.00		118,603.00
312/02/01	Dhaabbata BLTO Baatuu Taraaraa	ባቱ ተራራ ቴ/ሙያ ት/ስልጠና ተቋም	Batu Tarara TVET	605,742.00		605,742.00
312/02/02	Dhaabbata BLTO Gindhiir	ግኒር ቴ/ሙያ ት/ስልጠና ተቋም	Gindhir TVET	311,643.00		311,643.00
312/02/03	KBLTO Roobee	ሮቤ ቴ /ሙያ ት/ስልጠና ኮሌጅ	Robe TVET College	822,106.00		822,106.00
312/02/04	Dhaabbata BLTO Agaarfaa	አጋርፋ ቴ/ሙያ ት/ስልጠና ተቋም	Agarfa TVET	364,976.00		364,976.00
312/02/05	Dhaabbata BLTO Dallo buanna	ደሎ ቡና/ሙያ ት/ስልጠና ተቋም	Delo Buna TVET	288,139.00		288,139.00
312/02/06	Dhaabbata BLTO Gololchaa	ጎሎልቻ ቴ/ሙያ ት/ስልጠና ተቋም	Gololcha TVET	316,477.00		316,477.00
312/02/07	Dhaabbata BLTO Gooroo	ጎሮ ቴ/ሙያ ት/ስልጠና ተቋም	Goro TVET	83,740.00		83,740.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	497,964.00	-	497,964.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	175,044.00		175,044.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	175,044.00		175,044.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	175,602.00		175,602.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	175,602.00		175,602.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	147,318.00		147,318.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	147,318.00		147,318.00
340	Fayyaa	ጤና	Health	5,255,435.00	0.00	5,255,435.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	792,430.00		792,430.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	162,865.00		162,865.00
341/03/15	Hospitaala Gindhir	ግኒር ሆስፒታል	Gindhir Hospital	1,618,038.00		1,618,038.00
341/03/36	Hospitaala Baalee Roobee	ባሌ ሮቤ ሆስፒታል	Bale Robe Hospitals	1,583,646.00		1,583,646.00
341/03/38	Hospitaala Dalloo Mannaa	ደሎ መና ሆስፒታል	Dalo Mena Hospita	999,851.00		999,851.00

341/03/43	Wirtuu Baankii Dhiigaa Gobbaa	የጎባ ደም ባንክ ማእከል	Goba Blood Bank	261,470.00		261,470.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseass prevention	629,565.00		629,565.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	70,111		70,111
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	70,111		70,111
003	Booranaa	ቦራና	Borena			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	7,673,666.00		7,673,666.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	885,457.00		885,457.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	691,466.00		691,466.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	691,466.00		691,466.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Chidren's Affairs Office	193,991.00		193,991.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	193,991.00		193,991.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,267,034.00		4,267,034.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	359,093.00		359,093.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	359,093.00		359,093.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	625,326.00		625,326.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	625,326.00		625,326.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Galmeesaa Ragaalee	ኩነቶች ምዝገባ	Vital Events Registration	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	2,151,382.00		2,151,382.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,151,382.00		2,151,382.00
129	Bulchiinsa Mana Sirreessa Go/Booranaa	ቦራና ዞን ማረጋገጫ ቤት አስተዳደር	Borena zone Prison Administrtion	895,358.00		895,358.00
129/01/01	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraion and General Service	895,358.00		895,358.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration	235,875.00		235,875.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	235,875.00		235,875.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	2,521,175.00		2,521,175.00
152	Waajjira Maallaqa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	886,994.00		886,994.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrator & General Service	886,994.00		886,994.00
153	Waajjira Dhimmoota Koominikeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	188,498.00		188,498.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	188,498.00		188,498.00
154	Dhaabbata Raadiyoo fi Televizyini	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	108,100.00		108,100.00

154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	108,100.00		108,100.00
155	Waajjira Siivil Sarviisii fi Bulchiinsa Gaarii	የሲቪል ስር-ቸስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance	610,206.00		610,206.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service Office	610,206.00		610,206.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority Office	727,377.00		727,377.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	727,377.00		727,377.00
200	Damee Dinagdee	የኢኮኖሚ	Economic Services	5,697,392.00	491,812.00	6,189,204.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	162,183		162,183
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	89,112		89,112
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work process	23,677		23,677
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማላደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	25,330		25,330
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ህብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	24,064		24,064
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	934,017	-	934,017
213-01-12	Gidugaleessaa Qorannoo Qonnaa Gammojii Yabello	ያቤሎ ግብርና ምርምር ማዕከል	Yabello Agricultural Research Center	934,017		934,017
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	96,560	-	96,560
214/02/02	Adeemsa Hojii Jjoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓሳ ህብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	68,822		68,822
214/03/07	Admeesa Hojii Jjoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንጅትን ቁጥጥርና አገልግሎት የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	18,275		18,275
214/04/11	Adeemsa Hojii Jjoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማላስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Works process	9,463		9,463
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	317,244	-	317,244
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	317,244		317,244
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	196,330		196,330
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	145,505		145,505
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	50,825		50,825
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	726,914.00		726,914.00

221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	532,031.00		532,031.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	194,883.00		194,883.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	337,449.00	0.00	337,449.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	172,325		172,325
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	165,124		165,124
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	294,936.00		294,936.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	294,936.00		294,936.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አገልግሎት ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	190,363		190,363.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	190,363		190,363.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	491,812.00	491,812.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		491,812.00	491,812
227	Waajjira Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoral Area Development Office	1,849,752.00	0.00	1,849,752.00
227/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	1,539,239.00		1,539,239
227/01/02	Giddugaleessa Horsisa loonii Diidaa Xuyyura	ዲደ ጠዩራ ኩባንያ አርባታ ማዕከል	Dida Tuyura Cattle Breeding Center	130,338.00		130,338
227/01/04	Laaboraatorii Eegumsa Fayyaa Beeyladaa Yaaballoo	ያቤሎ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Yabello Vet. Laboratory	180,175.00		180,175
227/01/05	Giddugaleessa Dheedumsa Gammoojii Yaaballoo(SORDU)	ያቤሎ ግጦሽ ልማት ማዕከል	Yabelo Range Land Management Center (SORDU)			-
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	90,689		90,689
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	90,689		90,689
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	192,129.00		192,129.00
273/0202	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ግንባታ የስራ ሂደት	Roads Construction Work Process	135,660.00		135,660.00
273/02/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	56,469.00		56,469.00
276	Deeskii Misoomaa fi manajimentii Lafa Magaalaa	መሬት ልማት እና ማገድገሚያት ዴስክ	Urban Land Development & Manegement Desk	149,684.00	0.00	149,684.00
276/0101	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General services	149,684.00		149,684.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	355,472.00	0.00	355,472.00
277/02/02	A/H Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	127,970.00		127,970.00
277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban development Working Process	227,502.00		227,502.00



310	Barnoota	ትምህርት	Education and Training	21,339,784.00	-	21,339,784.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	6,906,093.00	-	6,906,093.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	642,716.00		642,716.00
311/04/01	Mana Barnoota Qophaa'ina Bulee Horaa	ቡሌ ሆራ መሰናዶ ትምህርት ቤት	Bule Hora Preparatory School	407,188.00		407,188.00
311/04/02	Mana Barnoota Qophaa'ina Guwaangaa	ጉዋንጋ መሰናዶ ትምህርት ቤት	Guwangaa Preparatory School	321,108.00		321,108.00
311/04/03	Mana Barnoota Qophaa'ina Mooyaalee	ሞያሌ መሰናዶ ትምህርት ቤት	Moyale Preparatory School	267,848.00		267,848.00
311/04/04	Mana Barnoota Qophaa'ina Yaabeelloo	ያአበልኦ መሰናዶ ትምህርት ቤት	Yabello Preparatory School	1,069,274.00		1,069,274.00
311/04/05	Mana Barnoota Qophaa'ina Meegaa	ሜጋ መሰናዶ ትምህርት ቤት	Mega Preparatory School	364,035.00		364,035.00
311/04/06	Mana Barumsa Qophaa'inaa Fincaawaa	ፍንጫዋ መሰናዶ ትምህርት ቤት	Finchawa Preparatory	278,499.00		278,499.00
311/04/07	Mana Barnoota Qophaa'inaa Borbor	ቦርቦር መሰናዶ ትምህርት ቤት	Borbor Preparatory School	256,953.00		256,953.00
311/04/08	Mana Barnoota Qophaa'inaa Diilloo	ዲሎ መሰናዶ ትምህርት ቤት	Dillo Preparatory School	182,040.00		182,040.00
311/04/09	Mana Barnoota Qophaa'inaa Hiddii Lolaa	ዛዲሎላ መሰናዶ ትምህርት ቤት	Hiddi Lola Preparatoory School	267,786.00		267,786.00
311/04/10	Mana Barnoota Qophaa'inaa Mataa Gafarsaa	መታ ገፈርሳ መሰናዶ ትምህርት ቤት	Mata Gafarsa Preparatory School	278,379.00		278,379.00
311/04/11	Mana Barnoota Qophaa'inaa Miillamii	ምላሚ መሰናዶ ትምህርት ቤት	Milami Preparatory School	278,560.00		278,560.00
311/04/12	Mana Barnoota Qophaa'inaa Soddaa	ሶዳ መሰናዶ ትምህርት ቤት	Sodda Preparatory School	278,514.00		278,514.00
311/05/08	Kolleejjii Barnoota Barsiisota Bulee Horaa	ቡሌ ሆራ መምህራን ትምህርት ኮሌጅ	Bule Hora College of Teachers Education	1,893,179.00		1,893,179.00
311/06/06	Buufataa Tamsaasa Barnoota Raadiyoo Yaabel- loo	ያአ በልኦ የትምህርት ማሰራጫ ሬዲዮ ጣቢያ	Yabello Educational Broadcasting Radio Station	120,014.00		120,014.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	6,428,277.00	-	6,428,277.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	256,968.00		256,968.00
312/02/01	Dhaabbata BLTO Bulee Horaa	ቡሌ ሆራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bule Hora TVET	2,003,784.00		2,003,784.00
312/02/02	Dhaabbata BLTO Yaabeelloo	ያበሎ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Yabello TVET	1,725,013.00		1,725,013.00
312/02/03	Dhaabbata BLTO Guwaangaa	ንንን ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Guwanguwa TVET	857,224.00		857,224.00
312/02/04	Dhaabbata BLTO Moyaalee	ሞያሌ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Moyale TVET	492,503.00		492,503.00
312/02/06	Kol. Qonnaa Naannoo Horsisee Bulaa Yaabeel- loo	ያበሎ የአርብቶ አደሮች ግብርና ቴ/ሙያ ትምህርትና ስልጠና ከኮሌጅ	Yabello Pastoralist Area Agricultural College	1,092,785.00		1,092,785.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw- waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	856,651.00	-	856,651.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	289,121.00		289,121.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	289,121.00		289,121.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	256,893.00		256,893.00

332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	256,893.00		256,893.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	310,637.00		310,637.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	310,637.00		310,637.00
340	Fayyaa	ጤና	Health	7,044,689.00	0.00	7,044,689.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	1,145,040.00		1,145,040.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	535,647.00		535,647.00
341/03/17	Hospitaala Bulee Horaa	ቡሌ ሆራ ሆስፒታል	Bule Hora Hospital	1,799,713.00		1,799,713.00
341/03/35	Hospitaal Yabelloo	ያቤሎ ሆስፒታል	Yabeloo Hospital	2,323,329.00		2,323,329.00
341/03/39	Hospitaala Moyyaalee	ሞያሌ ሆስፒታል	Moyale Hospital	1,776,607.00		1,776,607.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Prevantaion	609,393.00		609,393.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጅት ጽ/ቤት	Disaster Preventionation & Preparedness office	104,074		104,074
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	104,074		104,074
4	Gujii	ጉጅ	Guje			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,906,213.00		6,906,213.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	722,666.00		722,666.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	574,098.00		574,098.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	574,098.00		574,098.00
119	Waajjira Dhimma Dubartootaa fi Daa'iimmanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	148,568.00		148,568.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	148,568.00		148,568.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,277,424.00		4,277,424.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	262,180.00		262,180.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	262,180.00		262,180.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	442,547.00		442,547.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	442,547.00		442,547.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላጅ ከ-ነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Galmeesaa Ragaalee	ከ-ነቶች ምዝገባ	Vital Events Registration	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,808,337.00		1,808,337.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,808,337.00		1,808,337.00
129	Bulchiinsa Mana Sirreessa Godina Gujii	ጉጂ ዞን ማራጫ ቤት አስተዳደር	Guji zone Prison Administration	959,928.00		959,928.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	959,928.00		959,928.00
129/01/07	Bulchiinsa Mana Sirreessa Adoolaa	አደላ ማራጫ ቤት አስተዳደር	Adola Prison Administration	633,994.00		633,994.00

133	Biiroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጽዮታ ጽ/ቤት	Security & Administration Office	170,438.00		170,438.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	170,438.00		170,438.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,906,123.00		1,906,123.00
152	Waajjira Maallaqa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	746,338.00		746,338.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	746,338.00		746,338.00
153	Waajjira Dhimmoota Koominikeshinii Mootumma	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	132,962.00		132,962.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	132,962.00		132,962.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	102,492.00		102,492.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	102,492.00		102,492.00
155	Waajjira Siivil Sarviisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance	442,286.00		442,286.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	442,286.00		442,286.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	482,045.00		482,045.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	482,045.00		482,045.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	3,346,308.00	354,318.00	3,700,626.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	278,654		278,654
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	172,219		172,219
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	38,615		38,615
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	31,267		31,267
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	36,553		36,553
214	Waajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	110,187		110,187
214/02/02	Adeemsa Hojii ljoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	76,302		76,302
214/03/07	Admeesa Hojii ljoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲንና ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	10,743		10,743
214/04/11	Adeemsa Hojii ljoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል የሥራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	23,142		23,142
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	176,472		176,472

216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	176,472		176,472
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	176,472		176,472
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	165,168		165,168
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	11,304		11,304
221	Waajjira Bishaan, Albuudaa fi Inarjii	የወ.ሃ; ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	655,071.00		655,071
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የወ.ሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	485,753.00		485,753
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	169,318.00		169,318
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	337,449		337,449
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootaa)	የመስኖ ወ.ሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	188,594		188,594
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	148,855		148,855
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	296,455.00		296,455
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	296,455.00		296,455
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	253,332		253,332
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር አና ጠቅላላ አገልግሎት	Administration And General Service	253,332		253,332
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	354,318.00	354,318.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		354,318.00	354,318
227	Waajjira Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development office	243,557.00		243,557
227/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	243,557.00		243,557
235	Waajjira Investimeentii	የኢንቨትመንት ጽ/ቤት	Investment Office	129,329		129,329
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	129,329		129,329
273	Abbaa Taayitaa Daandiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	178,255.00		178,255
273/02/02	Adeemsa Hojii Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction Work Process	112,518.00		112,518
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	65,737.00		65,737
276	Deeskii Misoomaa fi Manajimentii Lafa magaalaa	መሬት ልማት እና ማኅድራንት ዴስክ	Urban Land Development & Management Desk	132,139.00		132,139
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	132,139.00		132,139
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	378,936.00		378,936
277/02/02	A/H Industirii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንትራት-ክሽን የሥራ ሂደት	Industry & Construction Working Process	242,519.00		242,519

277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	136,417.00		136,417
300	Barnoota	የትምህርትና ሥልጠና	Education and Training	12,199,442	538,000	12,737,442
311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	4,651,489.00	-	4,651,489.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	373,161.00		373,161.00
311/04/01	Mana Barnoota Qophaa'ina Adoolaa	አደላ መሰናዶ ትምህርት ቤት	Adola Preparatory School	130,533.00		130,533.00
311/04/02	Mana Barnoota Qophaa'ina Boree	ቦሬ መሰናዶ ትምህርት ቤት	Bore Preparatory School	237,694.00		237,694.00
311/04/03	Mana Barnoota Qophaa'ina Nageellee	ናገሌ መሰናዶ ትምህርት ቤት	Nagelle Preparatory School	397,222.00		397,222.00
311/04/04	Mana Barnoota Qophaa'ina Shaakisoo	ሻክሶ መሰናዶ ትምህርት ቤት	Shakiso Preparatory School	211,942.00		211,942.00
311/04/05	Mana Barnoota Qophaa'ina Uraagaa	ኩራጋ መሰናዶ ትምህርት ቤት	Uraga Preparatory School	421,467.00		421,467.00
311/04/06	Mana Barnoota Qophaa'iina Qarcaa Qulqullee	ቀርጫ መሰናዶ ትምህርት ቤት	Kercha Kulkulee Preparatory School	118,057.00		118,057.00
311/04/07	Mana Barnoota Qophaa'inaa Waadaraa	ዋደራ መሰናዶ ትምህርት ቤት	Wadera Preparatory School	135,981.00		135,981.00
311/04/08	Mana Barnoota Qophaa'inaa Darmee	ዳርጫ መሰናዶ ትምህርት ቤት	Darme Preparatory School	111,759.00		111,759.00
311/04/09	Mana Barnoota Qophaa'inaa Diimtuu	ዲምቱ መሰናዶ ትምህርት ቤት	Dimitu Preparatory School	200,912.00		200,912.00
311/04/10	Mana Barnoota Qophaa'inaa Girjaa	ግርጃ መሰናዶ ትምህርት ቤት	Girja Preparatory School	237,312.00		237,312.00
311/04/11	Mana Barnoota Qophaa'inaa Haraqaloo	ሐራቀሎ መሰናዶ ትምህርት ቤት	Harakalo Preparatory School	111,992.00		111,992.00
311/05/11	Kollejjii Barnoota Barsiisotaa Adoolaa	አደላ መምህራን ትምህርት ኮሌጅ	Adola Teachers Education College	1,963,457.00		1,963,457.00
312	BLTO	ቴ/መ-ያ ት/ስልጠና		3,274,745.00	-	3,274,745.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	120,319.00		120,319.00
312/02/01	Dhaabbata BLTO Adoolaa	አደላ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Adola TVET	602,196.00		602,196.00
312/02/02	Dhaabbata BLTO Boree	ቦሬ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Bore TVET	402,709.00		402,709.00
312/02/03	Dhaabbata BLTO Uraagaa	ኩራጋ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Uraga TVET	402,709.00		402,709.00
312/02/04	Dhaabbata BLTO Nageelee	ነገሌ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Nagelle TVET	379,871.00		379,871.00
312/02/05	Dhaabbata BLTO Shaakkisoo	ሻክሶ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Shakiso TVET	210,573.00		210,573.00
312/02/06	Dhaabbata BLTO Qarcaa	ቀርጫ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Kercha TVET	102,082.00		102,082.00
312/04/03	Kollejjii Saayinsii Fayyaa Nagellee	ነገሌ የጤና ባለሙያ ማሰልጠኛ ኮሌጅ	Nagelle Health Science College	1,054,286.00		1,054,286.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ አና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	484,247.00	-	484,247.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶች ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	179,803.00		179,803.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	179,803.00		179,803.00
332	Waajjira Adaa fi Ttuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	172,023.00		172,023.00

332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	172,023.00		172,023.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኞች ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	132,421.00		132,421.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	132,421.00		132,421.00
340	Fayyaa	ጤና	Health	3,708,996.00	538,000.00	4,246,996.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	791,805.00		791,805.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	155,358.00		155,358.00
341/03/16	Hospitaala Nagelle	ነገሌ ሆስፒታል	Nagele Hospital	2,318,396.00		2,318,396.00
341/03/34	Hospitaala Adoolaa Waayyuu	አዶላ ዋዩ ሆስፒታል	Adola Wayu Hospital	598,795.00	538,000.00	1,136,795.00
374/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseass prevention	636,447.00		636,447.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	79,965		79,965
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	79,965		79,965
005	Harargee Bahaa	ምስራቅ ሀረሪጌ	East Hararghe			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	7,067,729.00		7,067,729.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	626,317.00		626,317.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	503,288.00		503,288.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	503,288.00		503,288.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Chldren's Affairs Office	123,029.00		123,029.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	123,029.00		123,029.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,719,165.00		4,719,165.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	293,465.00		293,465.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	293,465.00		293,465.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	509,750.00		509,750.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	509,750.00		509,750.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወሳኝ ክፍተት ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,543,945.00		1,543,945.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,543,945.00		1,543,945.00
129	Bulchiinsa Mana Sirreessa Godina Harargee Bahaa	ምስራቅ ሐራርጌ ዞን ማራጫ ቤት አስተዳደር	East Hararge zone Prison Administraion	866,077.00		866,077.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	866,077.00		866,077.00
129/01/08	Bulchiinsa Mana Sireessaa Dadar	ደደር ማራጫ ቤት አስተዳደር	Dedar Prison Administration	501,538.00		501,538.00

129/01/09	Bulchiinsa Mana Sireessaa Giraawwaa	ጊራዋ ማራሚያ ቤት አስተዳዳር	Girawa Prison Administration	393,695.00		393,695.00
129/01/10	Bulchiinsa Mana Sireessa Gursuum	ጉርሱም ማራሚያ ቤት አስተዳዳር	Gursum Prison Administration	433,150.00		433,150.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	177,545.00		177,545.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	177,545.00		177,545.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,722,247.00		1,722,247.00
152	Waajjira Maallaqa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic dev't Office	666,207.00		666,207.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	666,207.00		666,207.00
153	Waajjira Dhimmoota Koominikeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	123,582.00		123,582.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adiminstration & General Service	123,582.00		123,582.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	49,325.00		49,325.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	49,325.00		49,325.00
155	Waajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር / ቤት	Civil Service and Good Governance Office	393,819.00		393,819.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	393,819.00		393,819.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	489,314.00		489,314.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	489,314.00		489,314.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	3,834,230.00	341,991.00	4,176,221.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	355,545		355,545
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	210,600		210,600
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	47,005		47,005
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	55,955		55,955
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	41,985		41,985
213	Institiyuutii Qorannoo Qonnaa Oromiya	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	282,696		282,696
213-01-11	Gidugaleessaa Qorannoo Qonnaa Fadiis	ፈዲስ ግብርና ምርምር ማዕከል	Fadis Agricultural Research Center	282,696		282,696
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	352,745		352,745
214/02/02	Adeemsa Hojii Jjoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የአንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	85,429		85,429

214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የአንስሳት ጤና ልማት፡ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	15,271		15,271
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የአንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Credit Repayment Core Process	27,009		27,009
214/04/12	G/Galeessa Hormaata Lukkuu Addeellee	አዴሌ የዶሮ እርባታ ማዕከል	Adele Poultry Breeding Center	225,036		225,036
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooporative Promotion Office	290,186		290,186
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	290,186		290,186
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	148,559		148,559
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	116,541		116,541
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	32,018		32,018
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	606,266.00		606,266
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	442,246.00		442,246
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	164,020.00		164,020
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	250,047.00		250,047
224/02/03	Adeemsa Hojii Dhiyeesa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	125,886.00		125,886
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	124,161.00		124,161
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	290,002.00		290,002
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	290,002.00		290,002
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	216,531.00		216,531
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	216,531.00		216,531
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	341,991.00	341,991.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		341,991.00	341,991
227	Waajjira Misoma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development office	57,797.00		57,797
227/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	57,797.00		57,797
235	Waajjira Invastimeentii	የኢንቨትመንት ጽ/ቤት	Investment Office	91,277		91,277
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	91,277		91,277
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Road Authority	164,060.00		164,060
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Maintainance &Construction Work Process	74,283.00		74,283



273/02/03	Waajjira Suphaa Daandiiwwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	58,779.00		58,779
273/03/03	Adeemsa hojii Deeggorsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የሥራ ሂደት	Technical Support and Public Participation Work Process	30,998.00		30,998
276	deeskii Misoomaa fi Manajimentii Lafa magaalaa	መሬት ልማት እና ማኅጃሚንት ዴቨሎፕመንት	Urban land Development & Management Desk	138,770.00		138,770
276/0101	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	138,770.00		138,770
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	318,912.00		318,912
277/02/02	A/H Industrii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, design & Construction Working Process	124,376.00		124,376
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	194,536.00		194,536
279	Instiyuutii Pilaanii Magaalaa	ማማከርና ድጋፍ	Urban Plan Institute	270,837.00		270,837
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	270,837.00		270,837
310	Barnoota	የትምህርትና ሥልጠና	Education and Training	16,824,922.00	800,000.00	17,624,922.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	4,338,289.00	-	4,338,289.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	279,242.00		279,242.00
311/04/01	Mana Barnoota Qophaa'inaa Baddannoo	በደኖ መሰናዶ ትምህርት ቤት	Beddeno Preparatory School	246,055.00		246,055.00
311/04/02	Mana Barnoota Qophaa'inaa Bisidimoo	ብሰዲሞ መሰናዶ ትምህርት ቤት	Bisidimo Preparatory School	149,850.00		149,850.00
311/04/03	Mana Barnoota Qophaa'inaa Dadar	ደደር መሰናዶ ትምህርት ቤት	Deder Preparatory School	286,010.00		286,010.00
311/04/04	Mana Barnoota Qophaa'inaa Giraawwaa	ግራዋ መሰናዶ ትምህርት ቤት	Girawa Preparatory School	350,507.00		350,507.00
311/04/05	Mana Barnoota Qophaa'inaa Gursuum	ጉርሱም መሰናዶ ትምህርት ቤት	Gursum Preparatory School	236,067.00		236,067.00
311/04/06	Mana Barnoota Qophaa'inaa Haroomayyaa	ሀርማያ መሰናዶ ትምህርት ቤት	Haromaya Preparatory School	338,287.00		338,287.00
311/04/07	Mana Barnoota Qophaa'inaa Mettaa	ሚታ መሰናዶ ትምህርት ቤት	Meta Preparatory School	254,703.00		254,703.00
311/04/08	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ትምህርት ቤት	Kombolcha Preparatory School	188,044.00		188,044.00
311/04/09	Mana Barnoota Qophaa'inaa Karaamillee	ከራሚሌ መሰናዶ ትምህርት ቤት	Karamile Preparatory School	207,089.00		207,089.00
311/04/10	Mana Barnoota Qophaa'inaa Jaajaa	ጃጃ መሰናዶ ትምህርት ቤት	Jaja Preparatory School	140,871.00		140,871.00
311/04/11	Mana Barnoota Qophaa'inaa Qarsaa	ቀርሳ መሰናዶ ትምህርት ቤት	Kersa Preparatory School	229,522.00		229,522.00
311/04/12	Mana Barnoota Qophaa'inaa Babilee	ባቤ መሰናዶ ትምህርት ቤት	Babile Preparatory School	117,854.00		117,854.00
311/04/13	Mana Barnoota Qophaa'inaa Burqaa	ቡርቃ መሰናዶ ትምህርት ቤት	Burka Preparatory School	280,902.00		280,902.00
311/04/14	Mana Barnoota Qophaa'inaa Cinaaqsan	ቄናቅሰን መሰናዶ ትምህርት ቤት	Chinaksan Preparatory School	95,758.00		95,758.00
311/04/15	Mana Barnoota Qophaa'inaa Husee	ሁሴ መሰናዶ ትምህርት ቤት	Huse Preparatory School	127,148.00		127,148.00
311/04/16	Mana Barnoota Qophaa'inaa Miidhagaa	ሚደጋ መሰናዶ ትምህርት ቤት	Midhaga Preparatory School	236,253.00		236,253.00
311/04/17	Mana Barnoota Qophaa'inaa Bokkoo/Fadis	ቦኮ/ፊድስ መሰናዶ ትምህርት ቤት	Boko/Fedis Preparatory School	121,585.00		121,585.00
311/04/18	Mana Barnoota Qophaa'inaa Ejersa Gooroo	ኢጅርሳ ጎሮ የመሰናዶ ትምህርት ቤት	Ejersa Goro Preparatory School	66,770.00		66,770.00

311/04/19	Mana Barnoota Qophaainaa Kurfaa Callee	ኩርፈ. ጫሌ የመሰናዶ ትምህርት ቤት	Kurfa Chale Preparatory School	151,219.00		151,219.00
311/06/05	Buufataa Tamsaasa Barnota Raadiyoo fi Istudiyoo Haromaayyaa	ሀሮማያ የትምህርት ማሰራጫ ሬዲዮ ባቢዮና አስተዳደር	Haromaya Educational Broadcasting Radio Station and Studio	234,553.00		234,553.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVT	3,387,643.00	-	3,387,643.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	132,984.00		132,984.00
312/02/01	Dhaabbata BLTO Dadaar	ዳዳር ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dadar TVET	512,165.00		512,165.00
312/02/02	Dhaabbata BLTO Haroo Maayyaa	ሀሮመያ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Haro Maya TVET	445,138.00		445,138.00
312/02/03	Dhaabbata BLTO Gursuum	ጉርሱም ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gursum TVET	405,564.00		405,564.00
312/02/04	Dhaabbata BLTO Baddannoo	በደኖ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Badano TVET	284,904.00		284,904.00
312/02/05	Dhaabbata BLTO Bisdiimoo	ብስዲሞ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Babile TVET	220,149.00		220,149.00
312/02/06	Dhaabbata BLTO Gola Odaa	ጎላ ኦዳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gola Oda TVET	247,626.00		247,626.00
312/02/07	Dhaabbata BLTO Meettaa	ሜታ የቴ/ሙያ ትምህርትና ስልጠና ተቋም	Metta TVET	420,789.00		420,789.00
312/02/05	Kolleejii Leenjii ekniikaa fi Ogummaa Qonnaa Kombolchaa	ኮምቦልቻ ግብርና ቴ/ሙያ ማሰልጠኛ ኮሌጅ	Kombolcha TVTColege of Agriculture	718,324.00		718,324.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	511,774.00	-	511,774.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	191,589.00		191,589.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	191,589.00		191,589.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	193,053.00		193,053.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	193,053.00		193,053.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	127,132.00		127,132.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	127,132.00		127,132.00
340	Fayyaa	ጤና	Health	8,468,977.00	800,000.00	9,268,977.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	860,099.00		860,099.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	270,440.00		270,440.00
341/03/13	Hospitaala Bisidimoo	ብስዲሞ ሆስፒታል	Bisidimo Hospital	2,759,229.00	800,000.00	3,559,229.00
341/03/21	Hospitaala Dadar	ደደር ሆስፒታል	Deder Hospital	1,428,561.00		1,428,561.00
341/03/25	Hospitaala Gaaraa Mul'ataa	ጋራ ሙሉታ ሆስፒታል	Gara Mulleta Hospital	2,017,304.00		2,017,304.00
341/03/42	Hospitaala Haaroomaayyaa	ሀሮማያ ሆስፒታል	Haromaya Hospital	1,403,784.00		1,403,784.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases prevention	589,659.00		589,659.00

361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	118,239		118,239
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	118,239		118,239
006	Harargee Lixaa	ምዕራብ ሀፈርጌ	West Hararghe			
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	6,480,706.00		6,480,706.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	568,093.00		568,093.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	427,539.00		427,539.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	427,539.00		427,539.00
119	Waajira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	140,554.00		140,554.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	140,554.00		140,554.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,330,015.00		4,330,015.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	278,190.00		278,190.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	278,190.00		278,190.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	557,958.00		557,958.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	557,958.00		557,958.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወሳኝ ከተሞች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,520,739.00		1,520,739.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,520,739.00		1,520,739.00
128	Komishinii Naamusaa fi Farra Malaammaltum-maa Damee Bahaa	ምስራቅ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መብረቅ ኮሚሽን	Ethics and Anti Corruption Commission Eastern Branch	147,295.00		147,295.00
128/01/03	Damee Bahaa	ምስራቅ ቅርንጫፍ	Eastern Branch	147,295.00		147,295.00
129	Bulchiinsa Mana Sirreessaa Go/H/Lixaa	ምዕራብ ሐራርጌ ዞን ማራማያ ቤት አስተዳደር	West Hararge zone Prison Administration	950,576.00		950,576.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	950,576.00		950,576.00
129/01/11	Bulchiinsa Manneen Sirreessa Habiroo	ሐብሮ ማራማያ ቤት አስተዳደር	Habiro Prison Administration	708,070.00		708,070.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	167,187.00		167,187.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	167,187.00		167,187.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,582,598.00		1,582,598.00
152	Waajjira Maallaqaa fi Misooma Dinagde	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	572,562.00		572,562.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	572,562.00		572,562.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	112,656.00		112,656.00

153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	112,656.00		112,656.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	60,533.00		60,533.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	60,533.00		60,533.00
155	Waajjira Sivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civi Service & Good Governace Office	366,984.00		366,984.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	366,984.00		366,984.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	469,863.00		469,863.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	469,863.00		469,863.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	3,623,101.00	418,741.00	4,041,842.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	399,476		399,476
211-02-02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	191,152		191,152
211-02-07	Kilinika Egumsa Midhaan Hirnaa	ሂርና አከላከያ ጥበቃ ክሊኒክ	Hirna Crop Protection Clinic	105,345		105,345
211-02-13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshiiii Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	34,270		34,270
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	33,035		33,035
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	35,674		35,674
213	Institiyuutii Qorannoo Qonnaa Oromiya	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	139,725		139,725
213-01-02	Giddugalessa Qorannoo Qonnaa Machara	መቻራ ግብርና ምርምር ማዕከል	Mechara Agricultural Research Center	139,725		139,725
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት		171,010		171,010
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	77,555		77,555
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waaraantini, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንጅተን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	13,704		13,704
214/03/10	Laaboratorii Eegumsa Fayya Beeylada Hirnaa	ሒርና የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Hirna Animal Health Laboratory	24,238		24,238
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	55,513		55,513
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooporative Promotion Office	293,627		293,627
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	293,627		293,627
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	157,354		157,354

219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	123,884		123,884
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	33,470		33,470
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ; ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	595,890.00		595,890
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	450,350.00		450,350
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	145,540.00		145,540
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	247,596.00		247,596
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	123,663.00		123,663
224/03/04	Adeemsa Hojii Hojiiwwan Ikiteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	123,933.00		123,933
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	293,238.00		293,238
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	293,238.00		293,238
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	252,086.00		252,086
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር አና ጠቅላላ አገልግሎት	Administration And General Service	252,086.00		252,086
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	418,741.00	418,741.00
233/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		418,741.00	418,741
227	Waajjira Misooma Naannoo Horsiseee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development office	320,175.00		320,175
227/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	320,175.00		320,175
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	83,361		83,361
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	83,361		83,361
273	Abbaa Taayitaa Daandiwani	መንገዶች ባለ ስልጣን	Roads Authority	155,396.00		155,396
273/0202	Adeemsa Hojii Suphaa fi Ijaarsa Daandii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	108,777.00		108,777
273/03/03	Adeemsa Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	46,619.00		46,619
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	መሬት ልማት እና ማንጅማንት ዴስክ	Urban Land Development & Manegement Desk	170,412.00		170,412
276/0101	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	170,412.00		170,412
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industrii & Urban Development Office	343,755.00		343,755
277/02/02	A/H Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Working Process	220,003.00		220,003
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	123,752.00		123,752

310	Barnoota	የትምህርትና ሥልጠና	Education and Training	13,463,169.00	454,923.00	13,918,092.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	5,348,482.00	-	5,348,482.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	261,899.00		261,899.00
311/04/01	Mana Barnoota Qophaa'inaa Baddeessaa	በደረሰ መሰናዶ ትምህርት ቤት	Beddesa Preparatory School	279,753.00		279,753.00
311/04/02	Mana Barnoota Qophaa'inaa Carcar	ጨርጨር መሰናዶ ትምህርት ቤት	Chercher Preparatory School	507,228.00		507,228.00
311/04/03	Mana Barnoota Qophaa'inaa Galmsoo	ገለምሶ መሰናዶ ትምህርት ቤት	Gelemso Preparatory School	427,486.00		427,486.00
311/04/04	Mana Barnoota Qophaa'inaa Hirnaa	ሀርና መሰናዶ ትምህርት ቤት	Hirna Preparatory School	337,288.00		337,288.00
311/04/05	Mana Barnoota Qophaa'inaa Machaaraa	መቻራ መሰናዶ ትምህርት ቤት	Mechara Preparatory School	463,361.00		463,361.00
311/04/06	Mana Barnoota Qophaa'inaa Masalaa	መሰላ መሰናዶ ትምህርት ቤት	Mesela Preparatory School	237,536.00		237,536.00
311/04/07	Mana Barnoota Qophaa'inaa Bookee	ቦኬ መሰናዶ ትምህርት ቤት	Boke Preparatory School	205,636.00		205,636.00
311/04/08	Mana Barnoota Qophaa'inaa Doobbaa	ደባ መሰናዶ ትምህርት ቤት	Dobba Preparatory School	281,704.00		281,704.00
311/04/09	Mana Barnoota Qophaa'inaa Asabot	አሰቦት መሰናዶ ትምህርት ቤት	Asebot Preparatory School	225,585.00		225,585.00
311/04/10	Mana Barnoota Qophaa'inaa Rimeettii	ረመቲ መሰናዶ ትምህርት ቤት	Rimetti Preparatory School	310,743.00		310,743.00
311/04/11	Mana Barumsa Qophaa'inaa Taayiffee	ተይ መሰናዶ ትምህርት ቤት	Tayife Preparatory School	436,788.00		436,788.00
311/04/12	Mana Barnoota Qophaa'inaa Calalaqaa	ጨጌለቃ መሰናዶ ትምህርት ቤት	Cheleleka Preparatory School	210,132.00		210,132.00
311/05/09	Kolleejjii Barnoota Barsiisotaa Ciroo	ጭር መምህራን ትምህርት ኮሌጅ	Ciro Teachers' TEducation College	1,163,343.00		1,163,343.00
312	BLTO	ቴ/ሙያ ት/ስልጠና		1,905,854.00	-	1,905,854.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	105,900.00		105,900.00
312/02/01	Dhaabbata BLTO Galamsoo	ገለምሶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Galamso TVET	459,631.00		459,631.00
312/02/02	KBLTO Carcar	ጫርጫር ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Charchar TVET College	732,265.00		732,265.00
312/02/03	Dhaabbata BLTO Hirnaa	ሂርና ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Hirna TVET	386,515.00		386,515.00
312/02/04	Dhaabbata BLTO Baddeessaa	ባደሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Badessa TVET	221,543.00		221,543.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	514,328.00	-	514,328.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	181,930.00		181,930.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	181,930.00		181,930.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	154,500.00		154,500.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	154,500.00		154,500.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	177,898.00		177,898.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	177,898.00		177,898.00

340	Fayyaa	ጤና	Health	5,610,661.00	454,923.00	6,065,584.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	744,744.00		744,744.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	541,819.00		541,819.00
341/03/11	Hospitaala Ciroo	ጭሮ ሆስፒታል	Chiro Hospital	2,306,608.00		2,306,608.00
341/03/12	Hospitaala Galamsoo	ገለምሶ ሆስፒታል	Gelemso Hospital	2,379,187.00	454,923.00	2,834,110.00
341/03/44	Wirtuu Baankii Dhiigaa Ciroo	የጭሮ ደም ባንክ ማስከል	Chiro Blood Bank	180,122.00		180,122.00
341/04/01	Dhukkuba Ittisuu	በሽታን መከላከል	Diseass proeventation	202,925.00		202,925.00
361	Waajjira Ittisa Balaaf fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	83,844		83,844
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	83,844		83,844
007	Iluu Abbaa Booraa	ኢሉ-ባቦሪ	Ilu Aba bora			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	7,705,643.00		7,705,643.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	590,543.00		590,543.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	467,748.00		467,748.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	467,748.00		467,748.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	122,795.00		122,795.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	122,795.00		122,795.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	5,622,280.00		5,622,280.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	269,670.00		269,670.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	269,670.00		269,670.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	592,155.00		592,155.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	592,155.00		592,155.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላጅ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Komiishinii Poolisii Oromiyaa	ፖሊስ መምሪያ	Police Department Office	1,400,371.00		1,400,371.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,400,371.00		1,400,371.00
129	Bulchiinsa Mana Sirreessa Godina Iluu Abbaa Booraa	ኢሉ-አባቦሪ ዞን ማራጫ ቤት አስተዳደር	Ilu Ababora Zone Prison Administration	1,035,707.00		1,035,707.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,035,707.00		1,035,707.00
129/01/12	Bulchiinsa Mana Sirreessaa Baddalee	በደሌ ማረጫ ቤት አስተዳደር	Badale Prison Administration	1,445,537.00		1,445,537.00
129/01/13	Bulchiinsa Mana Sirreessaa Allee Diduu	አሌ ድዱ ማረጫ ቤት አስተዳደር	Ale Didu Prison Administration	740,685.00		740,685.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	138,155.00		138,155.00

133/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	138,155.00		138,155.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,492,820.00		1,492,820.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	579,136.00		579,136.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	579,136.00		579,136.00
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	103,706.00		103,706.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Service	103,706.00		103,706.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	62,305.00		62,305.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	62,305.00		62,305.00
155	Wajjira Siviil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civi Service and Good Governrnce	346,866.00		346,866.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminestration and General Service	346,866.00		346,866.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	400,807.00		400,807.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	400,807.00		400,807.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	2,971,267.00	317,069.00	3,288,336.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	279,225		279,225
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	149,655		149,655
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	45,632		45,632
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	37,118		37,118
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	46,820		46,820
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	500,525		500,525
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	89,141		89,141
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waarantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኪረዕይተን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	26,375		26,375
214/03/08	Laaboratoorii Eegumsaa fayyaa Beeylada Badalee	በደሌ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Badele Animal Health Laboratory	368,041		368,041
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	16,968		16,968
216	Wajjira Babal'ina Waldoota Hojii Gamtaa	የህብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	299,369		299,369



216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	299,369		299,369
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	106,774		106,774
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	83,366		83,366
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	23,408		23,408
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	504,798.00		504,798
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	393,131.00		393,131
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	111,667.00		111,667
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	250,047		250,047
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	145,035		145,035
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	105,012		105,012
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	273,657.00		273,657
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	273,657.00		273,657
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	186,609		186,609
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	186,609		186,609
233	Abbaa Taayitaa Geejibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	317,069.00	317,069
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		317,069.00	317,069
235	Waajjira Invastimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	81,605		81,605
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	81,605		81,605
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	141,961.00		141,961
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ	Roads Construction & Maintainance Work Process	59,623.00		59,623
273/02/03	Waajjira Suphaa Daandiiwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	51,107.00		51,107
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	31,231.00		31,231
276	Deeskii Misoomaa fi manajimentii lafa Magaalaa	መሬት ልማት እና ማኅደራሪያ ጽ/ቤት	Urban Land Development & Manegement Desk	94,435.00		94,435
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	94,435.00		94,435
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	252,262.00		252,262
277/02/02	A/Hojii Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Working Process	151,357.00		151,357

277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	100,905.00		100,905
310	Barnoota	ትምህርት	Education	13,430,621.00	-	13,430,621.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	3,901,497.00	-	3,901,497.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	280,443.00		280,443.00
311/04/01	Mana Barnoota Qophaa'inaa Algee	አልጌ መሰናዶ ትምህርት ቤት	Alge Preparatory School	183,237.00		183,237.00
311/04/02	Mana Barnoota Qophaa'inaa Badallee	ቤደሌ መሰናዶ ትምህርት ቤት	Beddelle Preparatory School	344,592.00		344,592.00
311/04/03	Mana Barnoota Qophaa'inaa Goree	ጎረ መሰናዶ ትምህርት ቤት	Gore Preparatory School	304,411.00		304,411.00
311/04/04	Mana Barnoota Qophaa'inaa Mattuu	መቱ መሰናዶ ትምህርት ቤት	Metu Preparatory School	389,673.00		389,673.00
311/04/05	Mana Barnoota Qophaa'inaa Yaayyoo Ayidaa	ያዮ መሰናዶ ትምህርት ቤት	Yayo Ayida Preparatory School	378,325.00		378,325.00
311/04/06	Mans Barnoota Qophaa'inaa Dambii	ደምቢ መሰናዶ ትምህርት ቤት	Dambi Preparatory School	189,686.00		189,686.00
311/04/07	Mana Barnoota Qophaa'inaa Cooraa	ጮራ መሰናዶ ትምህርት ቤት	Chora Preparatory School	263,362.00		263,362.00
311/04/08	Mana Barnoota Qophaa'inaa Daarimuu	ዳሪሙ መሰናዶ ትምህርት ቤት	Darimu Preparatory School	129,844.00		129,844.00
311/05/06	Koollejii Barsiisotaa Mattuu	መቱ መምህራን ትምህርት ኮሌጅ	Metu Teachers College	1,370,764.00		1,370,764.00
311/06/04	Buufata Tamsaasa Barnoota Raadiyoo Goree	የጎረ ትምህርት ማሰራጨ ሬዲዮ ጣቢያ	Gore Educational Broadcasting Radio Station	67,160.00		67,160.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	4,089,879.00	-	4,089,879.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	81,480.00		81,480.00
312/02/01	KBLTO Daabanaa	ዳበና ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Dabana TVET	813,744.00		813,744.00
312/02/02	Dhaabbata BLTO Goree	ጎረ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gore TVET	379,324.00		379,324.00
312/02/03	Dhaabbata BLTO Mattuu	መቱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Matu TVET	404,839.00		404,839.00
312/02/04	KBLTO Mattuu	መቱ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Matu TVET College	876,739.00		876,739.00
312/02/05	Dhaabbata BLTO Darimu	ዳሪሙ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Darimu TVET	464,562.00		464,562.00
312/02/06	Dhaabbata BLTO Yaayyoo	ያዮ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Yayo TVET	264,861.00		264,861.00
312/02/07	Dhaabbata BLTO Dhidheessaa	ዲዲሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Didessa TVET	252,121.00		252,121.00
312/02/08	Dhaabbata BLTO Deeggaa	ዴጋ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dega TVET	59,272.00		59,272.00
312/04/02	Kolleejii Saayinsii Fayyaa Mattuu	መቱ የጤና ባለሙያ ቴ/ሙያ ስልጠና ኮሌጅ	Metu Health Science College	492,937.00		492,937.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	435,900.00	-	435,900.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጸ/ቤት	Sport & Youth Affairs office	156,979.00		156,979.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	156,979.00		156,979.00

332	Wajjira Adaa fi Ttuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	172,998.00		172,998.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	172,998.00		172,998.00
333	Wajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	105,923.00		105,923.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	105,923.00		105,923.00
340	Fayyaa	ጤና	Health	4,937,531.00	0.00	4,937,531.00
341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	696,738.00		696,738.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	129,534.00		129,534.00
341/03/05	Kaarl Mattuu Hospitaala	ካርል ሙቱ ሆስፒታል	Karl Matu Hospital	2,866,708.00		2,866,708.00
341/03/37	Hospitaala Baddallee	በደሌ ሆስፒታል	Bedele Hospital	1,167,258.00		1,167,258.00
341/03/45	Wirtuu Baankii Dhiigaa Mattuu	ሙቱ ደም ባንክ ማእከል	Metu Blood Bank	206,827.00		206,827.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases prevention	567,204.00		567,204.00
361	Wajjira Ittisa Balaaf fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	65,814		65,814
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	65,814		65,814
008	Jimmaa	ጅማ	Jimma			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	7,392,333.00		7,392,333.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	613,152.00		613,152.00
115	Wajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	495,412.00		495,412.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	495,412.00		495,412.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children`s Affairs Office	117,740.00		117,740.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	117,740.00		117,740.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,995,754.00		4,995,754.00
121	Wajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	286,443.00		286,443.00
121/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	286,443.00		286,443.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	530,236.00		530,236.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	530,236.00		530,236.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላጅ ከተላቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	2,075,794.00		2,075,794.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,075,794.00		2,075,794.00

128	Komishinii Naamusaa fi Farra Malaammltum-maa Damee Kibba Lixaa	ደቡብ ምዕራብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-ሙስና ኮሚሽን	Ethics and Anti-Corruption Commission South Western Branch	158,320.00		158,320.00
128/01/02	Damee Kibba Lixaa	ደቡብ ምዕራብ ቅርንጫፍ	South Western Branch	158,320.00		158,320.00
129	Bulchiinsa Mana Sirreessaa Go/Jimmaa	ጅማ ማረማያ ቤት አስተዳዳር	Jima zone Prison Administration	1,184,581.00		1,184,581.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,184,581.00		1,184,581.00
129/01/14	Bulchiinsa Mana Sirreessa Gommaa	ጎማ ማራማያ ቤት አስተዳዳር	Goma Prison Administration	617,393.00		617,393.00
133	Biiroo Bulchiinsa fi Nageenya	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	142,987.00		142,987.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	142,987.00		142,987.00
150	Tajaajila Waliigala	ጠቅላላ አገልግሎት	General Services	1,783,427.00		1,783,427.00
152	Waajjira Mallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	671,696.00		671,696.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	671,696.00		671,696.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	107,681.00		107,681.00
153/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	107,681.00		107,681.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቱቪዥን ድርጅት	Radio and Television Organization	68,679.00		68,679.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	68,679.00		68,679.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	434,810.00		434,810.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	434,810.00		434,810.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	500,561.00		500,561.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	500,561.00		500,561.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	3,573,903.00	848,458.00	4,422,361.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	462,394		462,394
211-02-02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	202,993		202,993
211-02-05	Kilnika Egumsa Midhaan Jimma	ጂማ አዝዕርት ጥበቃ ክሊኒክ	Jimma Crop Protection Clinic	119,656		119,656
211-02-13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	49,803		49,803
211-03-08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	53,816		53,816
211-04-12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	36,126		36,126
213	Institiyuutii Qorannoo Qonnaa Oromiya	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	97,849		97,849

213-01-10	Giddugaleessa Meekanaayzeeshinii Qonnaa Jimmaa	ጂማ ግብርና ማከናወኒን ማዕከል	Jimma Agricultural Mechanization Center	97,849		97,849
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	149,702		149,702
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የአንስሳትና ዓለ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	95,278		95,278
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የአንስሳት ጤና ልማት፡ ካረንጅተን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	26,233		26,233
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqqii	የአንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	28,191		28,191
224	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootaa)	የመሰኛ ወ.ሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	250,048	-	250,048
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootaa)	የመሰኛ ወ.ሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	124,368		124,368
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመሰኛ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	125,680		125,680
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	392,038		392,038
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	392,038		392,038
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	188,889		188,889
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	148,486		148,486
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	40,403		40,403
221	Waajjira Bishaan, Albuudaa fi Inarjii	የወ.ሃ; ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	656,987.00		656,987
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የወ.ሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	510,632.00		510,632
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	146,355.00		146,355
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	324,409.00		324,409
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	324,409.00		324,409
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	239,234.00		239,234
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	239,234.00		239,234
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	848,458.00	848,458
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		341,499.00	341,499

233/01/09	Abbaa Taayitaa Geejjibaa Geejjibaa Magaalaa Jimmaa	ጅማ ከተማ ትራንስፖርት ባለስልጣን	Jimma Town Transport Authority		506,959.00	506,959
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	57,965		57,965
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	57,965		57,965
273	Abbaa Taayitaa Daandiiwanii Godina Jimmaa	መንገዶች ባለ ስልጣን	Roads Authority	180,868.00		180,868
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintenance Work process	83,197.00		83,197
273/02/03	Waajjira Suphaa Daandiiwan	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	65,116.00		65,116
27303/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	32,555.00		32,555
276	Deeskii Misoomaa fi Manajimentii Lafa magalaa	መሬት ልማት እና ማኔጅሜንት ደ.ስክ	Urban Land Development & Manegement Desk	159,798.00		159,798
276/0101	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	159,798.00		159,798
277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	228,846.00		228,846
277/02/02	A/H Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Constraction Working Process	89,250.00		89,250
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	139,596.00		139,596
278	Ejensii Ijaarsaa fi Misooma Manneennii Oromiyaa	የቤቶች ልማትና ግንባታ ኤጀንሲ	Housing Development Project Office	184,876.00		184,876
278/01/ 01	Damee Jimmaa	ጃማ ቅርንጫፍ	Jimma Branch	184,876.00		184,876
310	Barnoota	የትምህርትና ሥልጠና	Education and Training	18,036,263.00	1,900,601.00	19,936,864.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	5,835,044.00	-	5,835,044.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	453,551.00		453,551.00
311/04/01	Mana Barnoota Qophaa'inaa Aagaaroo	አጋሮ መሰናዶ ትምህርት ቤት	Agaro Preparatory School	169,857.00		169,857.00
311/04/02	Mana Barnoota Qophaa'inaa Asandaaboo	አሰንዳቦ መሰናዶ ትምህርት ቤት	Asendabo Preparatory School	220,874.00		220,874.00
311/04/03	Mana Barnoota Qophaa'inaa Jimmaa	ጅማ መሰናዶ ትምህርት ቤት	Jima Preparatory School	824,819.00		824,819.00
311/04/04	Mana Barnoota Qophaa'ina Limmuu	ሊሙ መሰናዶ ትምህርት ቤት	Limu Gannet Preparatory School	260,293.00		260,293.00
311/04/05	Mana Barnoota Qophaa'inaa Sokorruu	ሶኮሩ መሰናዶ ትምህርት ቤት	Sokoru Preparatory school	128,107.00		128,107.00
311/04/06	Mana Barnoota Qophaa'inaa Tobbaa	ቶባ መሰናዶ ትምህርት ቤት	Toba Preparatory School	169,857.00		169,857.00
311/04/07	Mana Barnoota Qophaa'inaa Sigimoo	ስግሞ መሰናዶ ትምህርት ቤት	Sigmo preparatory School	158,831.00		158,831.00
311/04/08	Mana Barnoota Qophaa'inaa Atiinaagoo	አትናጎ መሰናዶ ትምህርት ቤት	Atinago Preparatory School	114,868.00		114,868.00
311/04/09	Mana Barnoota Qophaa'inaa Algaa	ቢንጃ መሰናዶ ትምህርት ቤት	Alga Priparatory School	158,728.00		158,728.00
311/04/10	Mana Barnoota Qophaa'inaa Saqqaa	ሰቃ መሰናዶ ትምህርት ቤት	Seka Priparatory School	114,868.00		114,868.00
311/05/03	Koolleejjii Barsisootaa Barsisotaa Jimmaa	ጅማ መምህራን ትምህርት ኮሌጅ	Jimma Teachers Education College	3,060,391.00		3,060,391.00

312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	4,223,594.00	-	4,223,594.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	154,251.00		154,251.00
312/02/01	KBLTO Aggaaroo	አጋሮ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Agaro TVET	683,342.00		683,342.00
312/02/02	Dhaabbata BLTO Jimmaa	ጅማ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jimma TVET	228,166.00		228,166.00
312/02/03	Dhaabbata BLTO Limmuu Gannat	ሊሙገነት ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Limmu Ganat TVET	351,123.00		351,123.00
312/02/04	Dhaabbata BLTO Asandaaboo	አስገዳፅ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Asendabo TVET	324,037.00		324,037.00
312/02/05	KBLTO Jimmaa	ጅማ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Jimma TVET College	1,138,793.00		1,138,793.00
312/02/06	Dhaabbata BLTO Gaattiraa	ጋትራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gatira TVET	245,460.00		245,460.00
312/02/07	Dhaabbata BLTO Sheekii (Deedoo)	ሼኪ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sheki TVET	1,098,422.00		1,098,422.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	692,086.00	-	692,086.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	230,699.00		230,699.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	230,699.00		230,699.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	219,090.00		219,090.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	219,090.00		219,090.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	242,297.00		242,297.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	242,297.00		242,297.00
340	Fayyaa	ጤና	Health	7,227,147.00	1,900,601.00	9,127,748.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	970,756.00		970,756.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	201,724.00		201,724.00
341/03/06	Hospitaala Limuu Gannat	ሊሙ ገነት ሆስፒታል	Limu Genet Hospital	1,649,780.00	560,000.00	2,209,780.00
341/03/41	Hoospitaala Shanan Gibe	ሸነን ግቤ ሆስፒታል	Shenen Gibe Hospital	2,295,880.00		2,295,880.00
341/03/46	Wirtuu Baankii Dhiigaa Jimmaa	ጅማ ደም ባንክ ማእከል	Jimma Blood Bank	336,860.00		336,860.00
341/03/50	Hoospitaala Aggaaroo	አጋሮ ሆስፒታል	Agaro Hospital	1,973,871.00	1,340,601.00	3,314,472.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevetion	769,032.00		769,032.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	58,392		58,392
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	58,392		58,392
009	Shawaa Bahaa	ምስራቅ ሸዋ	East Shewa			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	14,326,183.00		14,326,183.00

110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	708,018.00		708,018.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	546,666.00		546,666.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	546,666.00		546,666.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children;s Affairs Office	161,352.00		161,352.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	161,352.00		161,352.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	11,137,264.00		11,137,264.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	883,348.00		883,348.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	364,362.00		364,362.00
121/01/02	Waajjira Haqaa Magaala Addaa Adaamaa	አዳማ ልዩ ከተማ ፍትህ ጽ/ቤት	Adamaa Special Town Justice Office	304,320.00		304,320.00
121/01/03	Dhaddacha Bahaa	ምስራቅ ችሎት	Eastern Court	214,666.00		214,666.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	788,936.00		788,936.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	788,936.00		788,936.00
122/01/02	Mana Murtii Addaa Magaalaa Adaamaa	አዳማ ልዩ ፍርድ ቤት	Adama Special Court	652,343.00		652,343.00
122/01/03	Dhaddacha Dhaabbii Bahaa MMWO	ምስራቅ ችሎት ፍርድ ቤት	Eastern Supreme Court	0.00		0.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላጅ ከተማ ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	2,829,767.00		2,829,767.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,829,767.00		2,829,767.00
127/01/02	Koollejii Poolisii Oromiyaa	አሮሚያ ፖሊስ ኮሌጅ	Oromiyaa Police College	2,942,793.00		2,942,793.00
128	Komishinii Naamusaa fi Farra Malaammaltum-maa Damee G/G/Bahaa	መካከለኛ ምስራቅ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መብረክ ኮሚሽን	Ethics and Anti-Corruption Commission Central Eastern Branch	0.00		0.00
128/01/06	Damee Giddu Galeessa Bahaa	መካከለኛ ምስራቅ ቅርንጫፍ	Central Eastern Branch	0.00		0.00
129	Bulchiinsa Mana Sirreessaa Godina Shawaa Bahaa	ምስራቅ ሸዋ ዞን ማራጫ ቤት አስተዳደር	East shawa zone Prison Administration	1,163,325.00		1,163,325.00
129/01/01	Bulchiinsa fi Tajaajila Mara	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,163,325.00		1,163,325.00
129/01/15	Bulchiinsa Mana Sirreessaa Wiirtuu Leenjii Ogummaa	የአዳማ ማረጫ ቤት አስተዳደር ቴክኒክና ሥልጠና ማዕከል	Adama Prison Administration Training Center	948,805.00		948,805.00
129/01/16	Bulchiinsa Mana Sirreessa Baatuu	ባቱ ማረጫ ቤት አስተዳደር	Batu Prison Administration	667,197.00		667,197.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	260,750.00		260,750.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	260,750.00		260,750.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	2,480,901.00		2,480,901.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	846,936.00		846,936.00



152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	846,936.00		846,936.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	148,934.00		148,934.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Service	148,934.00		148,934.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governarce	579,244.00		579,244.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	579,244.00		579,244.00
156	Abba Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authoruty	905,787.00		905,787.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	905,787.00		905,787.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	5,889,908.00	1,664,648.00	7,554,556
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	706,565		706,565
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣፍ ስራ ሂደት	Agricultural Extension service delivery work process	228,842		228,842
211/02/13	Kiliniikii Eegumsa Midhaan Ziwaay	ዝግጅ አገልግሎት ጥበቃ ክሊኒክ	Ziway Crop Protection Clinic	130,535		130,535
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	37,738		37,738
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	50,032		50,032
211-04-13	Giddu Galeesa nyataa hojiif Mojoo	የሞቆ ምግብ ለስራ ማክከል	Mojo food for work Center	259,418		259,418
213	Institiyuutii Qorannoo Qonnaa Oromiya	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	1,779,453		1,779,453
213 -01-03	Gidugaleessaa Qorannoo Qonnaa Adami Tulluu	አዳዲስ ቱሉ ግብርና ምርምር ማዕከል	Adami Tullu Agricultural Research center	1,380,694		1,380,694
213 -01-07	Gidugaleessaa Qorannoo Qabeenya Qurxummii Zuway	ዝግጅ የአሳ ምርምር ማዕከል	Zuway Fishery Resource Research Center	303,709		303,709
213-01-16	Gidugaleessaa Labraatorii Qorannoo Biyyee Zuway	ዝግጅ የአፈር ምርምር ማዕከል	Zuway Soil Labratory Research center	95,050		95,050
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	141,217		141,217
214/02/02	Adeemsa Hojii Jjoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	90,598		90,598
214/03/07	Admeesa Hojii Jjoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንጅ፣ ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	16,132		16,132
214/04/11	Adeemsa Hojii Jjoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመዘን ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	34,487		34,487
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የህብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	397,277		397,277
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	397,277		397,277

219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	160,661		160,661
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	129,210		129,210
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	31,451		31,451
221	Waajjira Bishaan, Albuudaa fi Inarjii	የዉሃ; ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	654,872.00		654,872
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የዉሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	471,645.00		471,645
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	183,227.00		183,227
224	Waajjira Misooma Jallisii	የመሰና ልማት ጽ/ቤት	Irrigation Development Office	505,111.00		505,111
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoootaa)	የመሰና ዉሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድብደታ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	132,056.00		132,056
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመሰና ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	117,992.00		117,992
224/04/05	Adeemsa Hojii Bulchiinsa Iskimotoa Fantallee fi Tibilaa	የፈንታሌና ቱቢላ እስከጥዎች አስተዳደር	Fantallee & Tibila Shcemes Administration Process	255,063.00		255,063
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	273,980.00		273,980
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	273,980.00		273,980
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	211,144.00		211,144
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር አና ጠቅላላ አገልግሎት	Administration And General Service	211,144.00		211,144
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	1,664,648.00	1,664,648
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		471,976.00	471,976
233/01/02	Abbaa Taayitaa Geejjibaa Magaalaa Adama	አዳማ ከተማ ትራንስፖርት ባለስልጣን	Adama Town Transport Authority		647,765.00	647,765
233/01/03	Abbaa Taayitaa Geejjibaa Magaalaa Bishoftu	ቢሾፍቱ ከተማ ትራንስፖርት ባለስልጣን	BishoftuTown Transport Authority		544,907.00	544,907
235	Waajjira Investimeentii	የኢንቨትመንት ጽ/ቤት	Investment Office	91,171		91,171
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	91,171		91,171
273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	160,144.00	-	160,144
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintainance Work Process	108,898.00		108,898
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	51,246.00		51,246
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	መሬት ልማት እና ማንጅጫንት ደ.ስክ	Urban Land Development & Manegement Desk	125,262.00		125,262
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	125,262.00		125,262
277	Waajjira Hojii fi Misooma Magaalaa	ኢንድስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	289,125.00		289,125

277/02/02	A/H Industrii,Diizaayinii fi Konstrakshinii	ኢንድስትሪ ና ኮንስትራክሽን የሥራ ሂደት	Industry & Constraction Working Process	127,215.00		127,215
277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	161,910.00		161,910
278	Ejensii Ijaarsaa fi Misooma Manneennii Oromiyaa	የቤተሰብ ልማትና ግንባታ ኤጅንሲ	Housing Development Project Office	393,926.00	0.00	393,926
278/01/01	Damee Adaamaa	የአዳማ ቅርንጫፍ	Adama Branch	105,420		105,420
278/01/02	Dhaabbata Agiro stonii	የአግሮ ሰቶን ተቋም	Agro Stone Institution	211,705		211,705
278/01/03	Damee bishooftuu	የቢሾፍቱ ቅርንጫፍ	Bishoftu Branch	76,801		76,801
310	Barnoota	ትምህርት	Education	25,200,621.00	11,492,189.00	36,692,810.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	4,949,417.00	-	4,949,417.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	319,398.00		319,398.00
311/04/01	Mana Barnoota Qophaa'inaa Baatuu	ባቱ መሰናዶ ትምህርት ቤት	Batu Preparatory School	384,108.00		384,108.00
311/04/02	Mana Barfnoota Qophaa'ina Bishooftuu	ቢሾፍቱ መሰናዶ ትምህርት ቤት	Bishoftu Preparatory School	1,293,779.00		1,293,779.00
311/04/03	Mana Barnoota Qophaa'inaa Hawaas	ሐዋስ መሰናዶ ትምህርት ቤት	Hawas Preparatory School	1,179,663.00		1,179,663.00
311/04/04	Mana Barnoota Qophaa'inaa Martii	መርቲ መሰናዶ ትምህርት ቤት	Merti Preparatory School	255,952.00		255,952.00
311/04/05	Mana Barnootaa Qophaa'inaa Mojoo	ሞጆ መሰናዶ ትምህርት ቤት	Mojo Preparatory School	347,721.00		347,721.00
311/04/06	Mana Barnoota Qophaa'inaa Bosat	ቦሰት መሰናዶ ትምህርት ቤት	Boset Preparatory School	174,556.00		174,556.00
311/04/07	Mana Barnoota Qophaa'inaa Wanjii	ወንጂ መሰናዶ ትምህርት ቤት	Wonji Preparatory School	331,091.00		331,091.00
311/04/08	Mana Barnoota Qophaa'inaa Odaa Boqootaa	ኦዳ ቦቆታ መሰናዶ ትምህርት ቤት	Oda Bokota Preparatory School	230,675.00		230,675.00
311/04/09	Mana Barnoota Qophaa'inaa Aduulaalaa	አዱ አላላ መሰናዶ ትምህርት ቤት	Adulala Priparatory Schoo	87,300.00		87,300.00
311/04/10	Mana Barnoota Qophaa'inaa Botee	ቦቴ መሰናዶ ትምህርት ቤት	Bote Priparatory School	99,333.00		99,333.00
311/04/11	Mana Barnoota Qophaa'inaa Caffee Doonsaa	ጫፈ ዶንሳ መሰናዶ ትምህርት ቤት	Chafe Donsa Preparatory School	165,563.00		165,563.00
311/04/12	Mana Barnoota Qophaa'inaa Gooroo	ጎሮ መሰናዶ ትምህርት ቤት	Goro Priparatory School	80,278.00		80,278.00
312	BLTO	ቴ/መ.ያ ት/ስልጠና	TVET	6,070,726.00	8,000,000.00	14,070,726.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	116,194.00		116,194.00
312/02/01	Dhaabbata BLTO Bishooftu	ቢሾፍቱ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Bishoftu TVET	968,971.00	5,500,000.00	6,468,971.00
312/02/02	Dhaabbata BLTO Martii	መርቲ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Marti TVET	405,267.00		405,267.00
312/02/03	Dhaabbata BLTO Wanjii	ወንጂ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም	Wanji TVET	729256		729,256.00
312/02/04	KBLTO Adaamaa	አዳማ ቴ/መ.ያ ትምህርትና ስልጠና ኮሌጅ	Adama TVET College	2,127,854.00	2,500,000.00	4,627,854.00
312/02/05	KBLTO Baatuu	ባቱ ቴ/መ.ያ ትምህርትና ስልጠና ኮሌጅ	Batu TVET College	894,154.00		894,154.00
312/02/06	Wirtuu madaalii Ga'umsa	የመ.ያ ለህቀት ማዕከል	COC	570,306.00		570,306.00

312/02/07	Dhaabbata BLTO Mojoo	ጥጾ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Modjo TVET	258,724.00		258,724.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasummaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	1,058,030.00	99,047.00	1,157,077.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	206,058.00		206,058.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	206,058.00		206,058.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	205,554.00		205,554.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	205,554.00		205,554.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	172,602.00		172,602.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	172,602.00		172,602.00
333/01/04	Gid. Omisha Hirko Adamaa	አዳማ ፒኦሊ	Adamaa Physical Appliance Production Center	172,723.00	99,047.00	271,770.00
333/0108	Gidugala. Leenjii Misooma Hawaasummaa Bushooftuu	የቡሾናቱ ማህበራዊ ልማት ማሰልጠኛ ማዕከል	Bishoftu Social Training Center	252,050.00		252,050.00
333/01/09	Boordii Dh.Hojjataa fi Hojjachisaa Oromiyaa Bahaa	የምሥራቅ ኦሮሚያ የአሠሪና ሠራተኛ ቦርድ	East Oromia Labor and Employers' Affairs Board	49,043.00		49,043.00
340	Fayyaa	ጤና	Health	13,018,599.00	3,393,142.00	16,411,741.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	706,602.00		706,602.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	151,878.00		151,878.00
341/03/02	Kollejjii Saayinsii Fayyaa Hoospitaala Adaamaa	የአዳማ ሳይንስ ኮሌጅ ሆስፒታል	Adama College of Science Hospital	6,655,571.00	2,493,142.00	9,148,713.00
341/03/19	Hospitaala Bishooftuu	ቢሾናቱ ሆስፒታል	Bishoftu Hospital	3,908,657.00	300,000.00	4,208,657.00
341/03/23	Qo'aannoo Labooraatorii Adaamaa	አዳማ ላብራቶሪ	Adama Regional Laboratory	632,180.00		632,180.00
341/03/47	Wirtuu Baankii Dhiigaa Adaamaa	አዳማ ደም ባንክ ማእከል	Adama Blood Bank	206,636.00		206,636.00
341/03/51	Hoospitaala Baatuu	ባቱ ሆስፒታል	Batu Hospital	908,953.00	600,000.00	1,508,953.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	554,724.00		554,724.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	103,849		103,849
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	103,849		103,849
010	Shawaa Kaabaa	ሰሜን ሸዋ	North Shewa			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,484,665.00		6,484,665.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	547,243.00		547,243.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	432,863.00		432,863.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	432,863.00		432,863.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	114,380.00		114,380.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	114,380.00		114,380.00

120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,349,562.00		4,349,562.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	283,850.00		283,850.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	283,850.00		283,850.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	626,073.00		626,073.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	626,073.00		626,073.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,518,291.00		1,518,291.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,518,291.00		1,518,291.00
129	Bulchiinsa Mana Sirreessaa Godina Shawaa Kaabaa	ሰሜን ሸዋ ዞን ማራጫ ቤት አስተዳደር	North shawa zone Prison Adminstration	1,103,559.00		1,103,559.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,103,559.00		1,103,559.00
129/01/17	Bulchiinsa Mana Sirreessaa Qimbiibit	ቅምብብት ማራጫ ቤት አስተዳደር	Kimbibit Prison Administration	688,609.00		688,609.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	129,180.00		129,180.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	129,180.00		129,180.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,587,860.00		1,587,860.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	581,775.00		581,775.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	581,775.00		581,775.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	111,265.00		111,265.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General service	111,265.00		111,265.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቱሊዥን ጽርጅት	Radio and Television Organization	47,018.00		47,018.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	47,018.00		47,018.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	415,733.00		415,733.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	415,733.00		415,733.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	432,069.00		432,069.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	432,069.00		432,069.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	3,297,837.00	347,572.00	3,645,409.00
211	Waajjira Qonnaa	ግብርና ተፈጥሮ ሃብት	Office of Agriculture	274,466		274,466.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	174,668		174,668.00

211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Buna	የቡና ልማት ኤክስፐርት አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	22,558		22,558.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	39,435		39,435.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	37,805		37,805.00
213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የአሮጌያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	76,373		76,373.00
213-01-17	G/Galeessa Labraatorii Qorannoo Qonna Biyyee Fiche	ፊቼ የአፈር ምርምር ማዕከል	Fiche Soil Laboratory Research center	76,373		76,373.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	315,118		315,118.00
214/02/02	Adeemsa Hojii Jjoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓላ ሃብት ልማት ኤክስፐርት አገልግሎት ዋና የስራ ሂደት	Livestock and Fishery Resource Development Extension main work Process	75,132		75,132.00
214/03/07	Admeesa Hojii Jjoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንጅትን ቁጥጥር ዋና የስራ ሂደት	Livestock Health, Quarantine, Survey and Control main work Process	10,346		10,346.00
214/04/11	Adeemsa Hojii Jjoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል ዋና የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment main work Process	27,179		27,179.00
214/04/13	Giddu galeessa guddisa Cuuccii Fichee	የፊቼ ዶሮ እርባታ ማዕከል	Fiche Poultry growing Center	147,020		147,020.00
214/04/14	Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Fichee	ፊቼ ፈሳሽ ናይትሮጅን ማምረቻ ማዕከል	Fiche Liquid Nitrogen Production Center	55,441		55,441.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	400,652		400,652.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	400,652		400,652.00
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	150,369		150,369.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use work process	118,890		118,890.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	31,479		31,479.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	507,963.00		507,963.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	380,145.00		380,145.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	127,818.00		127,818.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	250,046		250,046.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደታ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	132,638		132,638.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስፐርት የስራ ሂደት	Irrigation Development Extension works Process	117,408		117,408.00

04-010-231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	280,269.00		280,269.00
04-010-231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	280,269.00		280,269.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላዊ አገልግሎት ይዘት ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	188,316		188,316.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	188,316		188,316.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	347,572.00	347,572.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		347,572.00	347,572.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	81,451		81,451.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	81,451		81,451.00
273	Abbaa Taayitaa Daadiiwwan	መንገዶች ባለ ስልጣን	Roads Authority	350,504.00	-	350,504.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	46,011.00		46,011.00
273/02/03	Waajjira Suphaa Daandiwwan	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	268,002.00		268,002.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	36,491.00		36,491.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	መሬት ልማት እና ማገድጫንት ዴስክ	Urban Land Development & Management Desk	130,699.00		130,699.00
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	130,699.00		130,699.00
277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	291,611.00		291,611.00
277/02/02	A/Hojii Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Constracion Work Process	107,896.00		107,896.00
277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የስራ ሂደት	Urban Development Work Process	183,715.00		183,715.00
310	Barnoota	የትምህርትና	Education	13,425,884.00	-	13,425,884.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	4,792,128.00	-	4,792,128.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	290,222.00		290,222.00
311/04/01	Mana Barnoota Qophaa'inaa Bitootessa 17	መጋቢት 17 መሰናዶ ትምህርት ቤት	Bitotesa 17 Preparatory School	221,743.00		221,743.00
311/04/02	Mana Barnoota Qophaa'inaa Fichee	ፍቺ መሰናዶ ትምህርት ቤት	Fiche Preparatory School	390,707.00		390,707.00
311/04/03	Mana Barnoota Qophaa'inaa Garba Guraachaa	ገርባ ጉራቻ መሰናዶ ትምህርት ቤት	Gerba Guracha Preparatory School	447,565.00		447,565.00
311/04/04	Mana Barnootaa Qophaa'inaa Gohaatsiyoon	ጎሐጽፕን መሰናዶ ትምህርት ቤት	Gohatsiyon Preparatory School	535,522.00		535,522.00
311/04/05	Mana Barnoota Qophaa'inaa Muka Xurii	ሙካ ጡራ መሰናዶ ትምህርት ቤት	Muka Turi Preparatory School	344,651.00		344,651.00
311/04/06	Mana Barnootaa Qophaa'inaa Shanoo	ሻኖ መሰናዶ ትምህርት ቤት	Sheno Preparatory School	272,510.00		272,510.00
311/04/07	Mana Barnoota Qophaa'inaa Fitaalee	ፍታል መሰናዶ ትምህርት ቤት	Fital Preparatory School	203,063.00		203,063.00
311/04/08	Mana Barnoota Qophaa'inaa Dabra Tsigee	ደብረ ጽጌ መሰናዶ ትምህርት ቤት	Dabra Tsige Preparatory School	162,261.00		162,261.00

311/04/09	Mana BarnootaQophaa'inaa Jeneraal Taad-dasaa Biirruu	ጀነራል ታደሰ ብሩ መሰናዶ ትምህርት ቤት	Jeneral Tadesse Biru Preparatory School	215,677.00		215,677.00
311/04/10	Mana Brnoota Qophaa'inaa Dagam	ደገም መሰናዶ ትምህርት ቤት	Degam Preparatory School	159,200.00		159,200.00
311/04/11	Mana Barumsa Qophaa'inaa Alaltuu	አለለልቱ መሰናዶ ትምህርት ቤት	Aleltu Priparatory School	93,960.00		93,960.00
311/04/12	Mana Barumsa Qophaa'inaa Mandiidaa	መንድዳ መሰናዶ ትምህርት ቤት	Mendida Priparatory School	210,132.00		210,132.00
311/04/12	Kollejjii Barnoota Barsiisotaa Fiichee	ፍቺ መምህራን ትምህርት ኮሌጅ	Fitche Teachers Eduction College	1,244,915.00		1,244,915.00
312	BLTO	ቴ/መ-ያ ት/ስልጠና	TVET	3,725,898.00	-	3,725,898.00
312/1/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	129,354.00		129,354.00
312/02/01	Dhaabbata BLTO Fichee	ፍቺ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Fiche TVET	911,738.00		911,738.00
312/02/02	Dhaabbata BLTO Mandiidaa	መንድዳ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Mandida TVET	299,320.00		299,320.00
312/02/03	Dhaabbata BLTO Kuuyyuu	ኩዩ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Kuyuu TVET	604,088.00		604,088.00
312/02/04	Dhaabbata BLTO Shanoo	ሸኖ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Shano TVET	461,299.00		461,299.00
312/02/05	Dhaabbata BLTO Wucaalee	ዋጫሌ ካርል ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Wachale Karl TVET	504,295.00		504,295.00
312/02/06	Dhaabbata BLTO Gohaatsiyoon	ጎሃጽዮን ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Gohatsion TVET	729,620.00		729,620.00
312/02/07	Dhaabbata BLTO Darraa	ደራ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Dera TVET	86,184.00		86,184.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	709,197.00	-	709,197.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	131,721.00		131,721.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	131,721.00		131,721.00
332	Wajjira Adaa fi Tuurizmii	የባህልና ተራሪዎች ጽ/ቤት	culture and tourism Office	102,305.00		102,305.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	102,305.00		102,305.00
333	Wajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	199,115.00		199,115.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	199,115.00		199,115.00
333/01/07	G/gala Deegarssaa manguudoota Beetasaaloom	የቤተሰብ ሆም አረጋውያን እርዳታ ማዕከል	Betasalohom Elder Support	276,056.00		276,056.00
340	Fayyaa	ጤና	Health	4,084,236.00	0.00	4,084,236.00
341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	589,169.00		589,169.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	156,841.00		156,841.00
341/03/10	Hospitaala Fichee	ፊቺ ሆስፒታል	Fiche Hospital	1,832,726.00		1,832,726.00
341/03/30	hospitaala Kuyyuu	ኩዩ ሆስፒታል	Kuyuu hospital	1,662,341.00		1,662,341.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	432,328.00		432,328.00



361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ገዢዎች ጽ/ቤት	Disaster Prevention & Preparedness office	114,425		114,425
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	114,425		114,425
011	Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,015,289.00		6,015,289.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	541,343.00		541,343.00
115	Wajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	419,395.00		419,395.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	419,395.00		419,395.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children`s Affairs Office	121,948.00		121,948.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	121,948.00		121,948.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	3,876,507.00		3,876,507.00
121	Wajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	312,058.00		312,058.00
121/01/01	Bulchinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	312,058.00		312,058.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	511,056.00		511,056.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	511,056.00		511,056.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,499,145.00		1,499,145.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,499,145.00		1,499,145.00
129	Bulchiinsa Mana Sirreessaa Sh/Ki/Lixaa	ደ/ምዕ/ሸዋ ዞን ማራጫ ቤት አስተዳደር	South west shawa zone Prison Adminstration	1,416,521.00		1,416,521.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,416,521.00		1,416,521.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	137,727.00		137,727.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	137,727.00		137,727.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,597,439.00		1,597,439.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	635,205.00		635,205.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	635,205.00		635,205.00
153	Wajjira Dhimmeta Kominikeeshinii Mootum-maa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	109,426.00		109,426.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Service	109,426.00		109,426.00
154	Dhaabbata Raadiyoo fi Televizini	የራዲዮና ቱሊዥን ጽ/ቤት	Radio and Television Organization	53,795.00		53,795.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	53,795.00		53,795.00

155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ስር-ቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	346,813.00		346,813.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	346,813.00		346,813.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	452,200.00		452,200.00
156/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	452,200.00		452,200.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	2,759,854.00	346,933.00	3,106,787.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	281,708		281,708.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	152,506		152,506.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	19,924		19,924.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግና ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	76,107		76,107.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	33,171		33,171.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	99,027		99,027.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓላ ሃብት ልማት ኤክስቴንሽን አገልግሎት ዋና የስራ ሂደት	Livestok and Fishery Resource Development Extension main work Process	68,552		68,552.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንጅትን ቁጥጥር ዋና የስራ ሂደት	Livestock Health, Quarantine, Survey and Control main work Process	9,593		9,593.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስግለስ ክትትል ዋና የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment main work Process	20,882		20,882.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooperative Promotion Office	288,663		288,663.00
216/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	288,663		288,663.00
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	161,037		161,037.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	127,446		127,446.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	33,591		33,591.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	618,101.00		618,101.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	470,818.00		470,818.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	147,283.00		147,283.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	250,046.00		250,046.00

224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootaa)	የመሰኛ ወ.ሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	121,528.00		121,528.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመሰኛ ልማት አክቲቪቲዎች የስራ ሂደት	Irrigation Development Extension works Process	128,518.00		128,518.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	245,578.00		245,578.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	245,578.00		245,578.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	183,413		183,413.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	183,413		183,413.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	-	346,933.00	346,933.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		346,933.00	346,933.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	99,226		99,226.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	99,226		99,226.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	88,072.00		88,072.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daadiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	42,061.00		42,061.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	46,011.00		46,011.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	መሬት ልማት እና ማኔጅሜንት ዴስክ	Urban Land Development & Managemene Desk	143,038.00		143,038.00
276/0101	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	143,038.00		143,038.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	301,945.00		301,945.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction W/Process	108,700.00		108,700.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	193,245.00		193,245.00
310	Barnoota	ትምህርት	Education	8,575,712.00	-	8,575,712.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	2,652,377.00	-	2,652,377.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	325,323.00		325,323.00
311/04/01	Mana Barnoota Qophaa'inaa Bachoo/Hibart Firee	ቦቾ /ሀብረት ፍሬ/ መሰናዶ ትምህርት ቤት	Becho /Hibret Fire/ Preparatory School	331,936.00		331,936.00
311/04/02	Mana Barnoota Qophaa'inaa Garsuu Dhukii	ገረሱ ዱኪ መሰናዶ ትምህርት ቤት	Geresu Duki Preparatory School	571,234.00		571,234.00
311/04/03	Mana Barnoota Qophaa'inaa Leemman	ሌማን መሰናዶ ትምህርት ቤት	Lemmen Preparatory School	258,783.00		258,783.00
311/04/04	Mana Barnoota Qophaa'inaa Baantuu	ባንቱ መሰናዶ ትምህርት ቤት	Bantu Preparatory School	188,783.00		188,783.00
311/04/05	Mana Barnoota Qophaa'inaa Gindoo	ግንደ መሰናዶ ትምህርት ቤት	Gindo Preparatory	242,962.00		242,962.00

311/04/06	Mana Barnoota Qophaa'inaa Buusaa	ቡሳ መሰናዶ ትምህርት ቤት	Busa Preparatory School	183,786.00		183,786.00
311/04/07	Mana Barnoota Qophaa'inaa Harbu Culullee	ሀርቡ ጩሉሌ መሰናዶ ትምህርት ቤት	Harbu Chulule Preparatory School	189,068.00		189,068.00
311/04/08	Mana Barnoota Qophaa'inaa Tajii	ተጂ መሰናዶ ትምህርት ቤት	Teji Preparatory School	256,262.00		256,262.00
311/04/09	Mana Barnoota Qophaa'inaa Daariyaan	ዳርን መሰናዶ ትምህርት ቤት	Dariyan Preparatory School	104,240.00		104,240.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	2,859,573.00		2,859,573.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	117,057.00		117,057.00
312/02/01	Dhaabbata BLTO Tullu Bolloo	ቴሌ ቦሎ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Tulu Bolo TVET	565,965.00		565,965.00
312/02/02	Kollejjii BLTO Walisoo	ወሊሶ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Weliso TVET College	1,649,946.00		1,649,946.00
312/02/03	Dhaabbata BLTO Leemman	ሌማን ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Leman TVET	429,425.00		429,425.00
312/02/04	BLTO Ammayyaa	አመያ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Amaya TVET	34,114.00		34,114.00
312/02/05	BLTO Wancii	ወንጩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Wanchi TVET	63,066.00		63,066.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	497,310.00	-	497,310.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	184,465.00		184,465.00
331/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	184,465.00		184,465.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	149,565.00		149,565.00
332/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	149,565.00		149,565.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	163,280.00		163,280.00
333/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	163,280.00		163,280.00
340	Fayyaa	ጤና	Health	2,490,134.00	0.00	2,490,134.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	825,545.00		825,545.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	201,997.00		201,997.00
341/03/27	Hospitaala Tullu Bolloo	ቴሌ ቦሎ ሆስፒታል	Tulu Bolo Hospitaal	1,391,687.00		1,391,687.00
341/03/48	Wirtuu Baankii Dhiigaa Walisoo	ወልሶ ደም ባንክ	Weliso Blood Bank	272,902.00		272,902.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Pravantation	623,548.00		623,548.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	76,318		76,318
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	76,318		76,318
012	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	7,216,298.00		7,216,298.00

110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	617,713.00		617,713.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	492,599.00		492,599.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	492,599.00		492,599.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	125,114.00		125,114.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	125,114.00		125,114.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,896,046.00		4,896,046.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	300,977.00		300,977.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	300,977.00		300,977.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	662,319.00		662,319.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	662,319.00		662,319.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,987,192.00		1,987,192.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,987,192.00		1,987,192.00
129	Bulchiinsa Mana Sirreessaa Godina Shawaa Lixaa	ምዕሸዋ ዞን ማራጫ ቤት አስተዳደር	West Shewa Zone Prison Administration	1,049,477.00		1,049,477.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,049,477.00		1,049,477.00
129/01/18	Bulchiinsa Mana Sirreessaa Ejaree	ኤጀሬ ማራጫ ቤት አስተዳደር	Ejere Prison Administration	742,365.00		742,365.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	153,716.00		153,716.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	153,716.00		153,716.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,702,539.00		1,702,539.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	648,396.00		648,396.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	648,396.00		648,396.00
153	Waajjira Dhimoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	93,263.00		93,263.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Service	93,263.00		93,263.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	45,904.00		45,904.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	45,904.00		45,904.00
155	Waajjira Siivil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	434,730.00		434,730.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	434,730.00		434,730.00

156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	480,246.00		480,246.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	480,246.00		480,246.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	5,389,756.00	404,475.00	5,794,231.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	504,787		504,787.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	166,920		166,920.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	33,186		33,186.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጃ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	82,568		82,568.00
211/03/10	Laabrorarii Sanyii Midhaan Amboo	አምቦ ምርጥ ዘር ላቦራቶሪ	Ambo Improved Seed Labratory	118,296		118,296.00
211/03/11	Warshaa Omishaa Nooraa Asidii Gudaar	ጉደር የኖራ ማምርቻ ፋብሪካ	Gudar Limestone Factory	56,051		56,051.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	47,766		47,766.00
213	Institiyyutii Qorannoo Qonnaa Oromiya	የአርጊያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	1,707,688		1,707,688.00
213/01/04	Giddugaleessa Qorannoo Qonnaa Baakkoo	ባኮ ግብርና ምርምር ማዕከል	Bako Agricultural Research center	1,480,618		1,480,618.00
213/01/09	Giddugaleessa Qorannoo Meekanizeeshinii Qonna Baakkoo	ባኮ ግብርና ማከናወኛ ማዕከል	Bako Agricultural Mechanization Research Center	227,070		227,070.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	257,113		257,113.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓላ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	88,269		88,269.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንጅተን ቁጥጥር ዋና የስራ ሂደት	Livestock Health, Quarantine, Survey and Control main work Process	22,936		22,936.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል ዋና የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment main work Process	24,648		24,648.00
214/04/15	Gidduu Galeessa Guddisa Cuuccii Amboo	አምቦ ዶሮ እርባታ ማዕከል	Ambo Poultry Growing Center	121,260		121,260.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooporative Promotion Office	404,581		404,581.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	404,581		404,581.00
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	181,643		181,643.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use work process	141,996		141,996.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection work process	39,647		39,647.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	612,092.00		612,092.00

221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	464,706.00		464,706.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	147,386.00		147,386.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	250,048.00		250,048.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	123,623.00		123,623.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	126,425.00		126,425.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	286,139.00		286,139.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	286,139.00		286,139.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	263,932.00		263,932.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	263,932.00		263,932.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	404,475.00	404,475.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		404,475.00	404,475.00
235	Waajjira Investimeentii	የኢንቨትመንት ጽ/ቤት	Investment Office	103,637		103,637.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	103,637		103,637.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	304,648.00	-	304,648.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintenance Work Process	14,697.00		14,697.00
273/02/03	Waajjira Suphaa Daandiwwan	የመንገድ ጥገና ጽ/ቤት	Road Maintenance Office	237,356.00		237,356.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	52,595.00		52,595.00
276	Deeskii Misoomaa fi Manajimentii Lafa magaalaa	መሬት ልማት እና ማኔጅሜንት ዴስክ	Urban Land Development & Management Desk	135,986.00		135,986.00
276/0101	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	135,986.00		135,986.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	377,462.00		377,462.00
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction Working Process	135,886.00		135,886.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የአማቦ ከተማ መሰረተ ልማት ማስፋፍያ ፕሮጀክት	Amboo Urban Infrastructure Development Piroject (ULGDP)	241,576.00		241,576.00
310	Barnoota	የትምህርትና ሥልጠና	Education and Training	20,360,679.00	712,000.00	21,072,679.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	7,457,759.00	-	7,457,759.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	324,002.00		324,002.00
311/04/01	Mana Barnoota Qophaa'inaa Amboo	አምቦ መሰናዶ ትምህርት ቤት	Ambo Preparatory School	1,670,311.00		1,670,311.00
311/04/02	Mana barnoota Qophaa'inaa Bakkoo	ባኮ መሰናዶ ትምህርት ቤት	Bako Preparatory School	433,173.00		433,173.00

311/04/03	Mana Barnoota Qophaa'inaa Dirree Incinnii	ዳሬ አንጭኒ መሰናዶ ትምህርት ቤት	Dirre Inchinni Preparatory School	250,433.00		250,433.00
311/04/04	Mana barnoota Qophaa'inaa Ejeree	ኢጆሬ መሰናዶ ትምህርት ቤት	Ejere Preparatory School	273,199.00		273,199.00
311/04/05	Mana barnoota Qophaa'inaa Geedoo	ጌዶ መሰናዶ ትምህርት ቤት	Gedo Preparatory School	418,410.00		418,410.00
311/04/06	Mana Barnoota Qophaa'inaa Gincii	ጊንጫ መሰናዶ ትምህርት ቤት	Ginchi Preparatory school	408,788.00		408,788.00
311/04/07	Mana Barnoota Qophaa'inaa Gindabarat	ግንደበረት መሰናዶ ትምህርት ቤት	Gindeberet Preparatory school	720,197.00		720,197.00
311/04/08	Mana Barnoota Qophaa'inaa Gudar	ጉደር መሰናዶ ትምህርት ቤት	Guder Preparatory School	547,985.00		547,985.00
311/04/09	Mana Barnoota Qophaa'inaa Jalduu	ጆልዱ መሰናዶ ትምህርት ቤት	Jeldu preparatory School	250,433.00		250,433.00
311/04/10	Mana Barnoota Qophaa'inaa Shanan	ሸነን መሰናዶ ትምህርት ቤት	Shanan Preparatory School	257,535.00		257,535.00
311/04/11	Mana Barnoota Qophaa'inaa Ijaajjii	ኢጃጂ መሰናዶ ትምህርት ቤት	Ijaajjii Preparatory School	211,192.00		211,192.00
311/04/12	Mana Barnoota Qophaa'inaa Baallammii	ባለሚ መሰናዶ ትምህርት ቤት	Balleemi Preparatory School	326,345.00		326,345.00
311/04/13	Mana Barnoota Qophaa'inaa Shinoo	ሸና መሰናዶ ትምህርት ቤት	Shino Preparatory School	399,260.00		399,260.00
311/04/14	Mana BAarnoota Qophaa'inaa Incinnii	እንጭኒ መሰናዶ ትምህርት ቤት	Inchini Preparatory School	227,214.00		227,214.00
311/04/15	Mana Barnoota Qophaa'inaa Sayyoo	ሰዮ መሰናዶ ትምህርት ቤት	Sayo Preparatory School	224,811.00		224,811.00
311/04/16	Mana Barnoota Qophaa'inaa Bakka Qalaaxee	ባኬ ቀላጤ መሰናዶ ትምህርት ቤት	Bekke Kelaate Preparatory School	199,939.00		199,939.00
311/04/17	Mana Barnoota Qophaa'ina Bakkalcha Barii Awaaroo	በክልቸ በሪ አዋር መሰናዶ ትምህርት ቤት	Bekelche Beri Awaro Preparatory	210,132.00		210,132.00
311/04/18	Mana Barnoota Qophaa`ina Silkaambaa	ሰልካምባ መሰናዶ ት/ቤት	Silkamba preparatory	104,400.00		104,400.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	5,968,306.00	-	5,968,306.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	118,080.00		118,080.00
312/02/01	Dhaabbata BLTO Kaachiis	ካቸሲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Kachisi TVET	393,646.00		393,646.00
312/02/02	KBLTO Amboo	አምቦ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Ambo TVET College	1,670,310.00		1,670,310.00
312/02/03	Dhaabbata BLTO Baakkoo Tibee	ባኮ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bako TVET	601,982.00		601,982.00
312/02/04	Dhaabbata BLTO Ambo	አምቦ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Ambo TVET	431,019.00		431,019.00
312/02/05	Dhaabbata BLTO Gincii	ግንጫ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Ginchi TVET	507,253.00		507,253.00
312/02/06	Dhaabbata BLTO Dirree Badhaas	ድሬባዳስ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dire Bedas TVET	425,619.00		425,619.00
312/02/07	Dhaabbata BLTO Jibaat	ጅባት ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jibat TVET	290,756.00		290,756.00
312/02/08	Dh.BLTO Geedoo	ጌዶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gedo TVET	194,135.00		194,135.00
312/02/09	Dh.BLTO Meettaa Roobii	ሜታሮቢ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Meta Robi TVET	292,897.00		292,897.00
312/02/01	Kolleejii Teekniikaa fi Ogummaa Qonnaa Baakkoo	የባኮ ግብርና ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Bako Technical and Vocational College of Agriculture	1,042,609.00		1,042,609.00



330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	921,964.00	-	921,964.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	568,094.00		568,094.00
331/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	168,002.00		168,002.00
331/01/03	Giddugala Leenjii Kubbaa Miilaa Amboo	የአምቦ እግር ኳስ ማሰልጠኛ ማዕከል	Ambo Football training center	400,092.00		400,092.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	188,782.00		188,782.00
332/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	188,782.00		188,782.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	165,088.00		165,088.00
333/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	165,088.00		165,088.00
340	Fayyaa	ጤና	Health	5,914,956.00	712,000.00	6,626,956.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	714,494.00		714,494.00
341/01./01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	204,209.00		204,209.00
341/03/07	Hospitaala Amboo	አምቦ ሆስፒታል	Ambo Hospital	2,647,810.00	512,000.00	3,159,810.00
341/03/08	Hospitaala Gindabarat	ግንደበረት ሆስፒታል	Gindeberet Hospital	1,441,253.00		1,441,253.00
341/03/31	Hospitaala Geedoo	ጌዶ ሆስፒታል	Gedo Hospital	1,111,399.00	200,000.00	1,311,399.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Pravation	510,285.00		510,285.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Preventionation & Preparedness office	97,694		97,694
361/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	97,694		97,694
013	Waallaggaa Bahaa	ምስራቅ ወለጋ	East Walaga			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	8,181,140.00		8,181,140.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	630,052.00		630,052.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	494,787.00		494,787.00
115/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	494,787.00		494,787.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children`s Affairs Office	135,265.00		135,265.00
119/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	135,265.00		135,265.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	5,905,979.00		5,905,979.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	556,390.00		556,390.00
121/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	420,903.00		420,903.00
121/01/03	Dhadhacha Lixaa	ምዕራብ ችሎት	Western Court	135,487.00		135,487.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	608,595.00		608,595.00
122/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	608,595.00		608,595.00

122/01/02	Dhaddacha Dhaabbii Lixaa MMWO	ምዕራብ ኾሎት ፍርድ ቤት	Western Supreme Court	0.00		0.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasumma Naannoo Oromiyaa	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,644,507.00		1,644,507.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,644,507.00		1,644,507.00
128	Komishinii Naamusaa fi Farra Malaammaltum-maa Damee Lixaa	ምዕራብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-ሙስና ኮሚሽን	Ethics Anti-Corruption Commission Western Branch	160,174.00		160,174.00
128/01/04	Damee Lixaa	ምዕራብ ቅርንጫፍ	Western Branch	160,174.00		160,174.00
129	Bulchiinsa Mana Sirreessaa Go/Wa/Bahaa	ምስ/ወለጋ ዞን ማራማያ ቤት አስተዳደር	East Wellegga Prison Administration	2,306,140.00		2,306,140.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,306,140.00		2,306,140.00
129/01/20	Bulchiinsa Mana Sirreessaa Jimma Arjoo	ጅማ አርጃ ማራማያ ቤት አስተዳደር	Jima Arjo Prison Administration	455,042.00		455,042.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	175,131.00		175,131.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	175,131.00		175,131.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,645,109.00		1,645,109.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	569,451.00		569,451.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	659,451.00		659,451.00
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	113,143.00		113,143.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	113,143.00		113,143.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	104,470.00		104,470.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	104,470.00		104,470.00
155	Wajjira Siivil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስ መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	424,081.00		424,081.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	424,081.00		424,081.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	433,964.00		433,964.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	433,964.00		433,964.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	4,371,712.00	700,146.00	5,071,858.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	450,882		450,882.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	178,736		178,736.00
211/02/06	Kilinka Ebumsa Midhaan Naqamtee	ነቀምቱ አዝዕርት ጥበቃ ክሊኒክ	Nekemte Crop Protection Clinic	120,100		120,100.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteensh-nii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ	Coffee Development Extension Service Work Process	49,757		49,757.00

211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	63,678		63,678.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	38,611		38,611.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	358,757		358,757.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት ዋና የስራ ሂደት	Livestok and Fishery Resource Development Extension main work Process	82,162		82,162.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንጅተን ቁጥጥር ዋና የስራ ሂደት	Livestock Health, Quarantine, Survey and Control main work Process	22,988		22,988.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, & Credit Repayment Core Process	9,405		9,405.00
214/04/16	Giddu Galeessa mala namaan loon diqaloomsu Naqamtee	ነቀምቴ ሰጪ ሰራሽ የእንስሳት ማዳደያ ማዕከል	Nekemte Artifical Insemination center	74,550		74,550.00
214/04/17	Giddu Galeessa hormaata Lukkuu Naqamtee	ነቀምቴ ዶር እርባታ ማዕከል	Nekemte Poultry Breeding Center	169,652		169,652.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooporative Promotion Office	360,481		360,481.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	360,481		360,481.00
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	183,354		183,354.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	141,235		141,235.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	42,119		42,119.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	652,187.00		652,187.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	493,776.00		493,776.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	158,411.00		158,411.00
224	Waajjira Misooma Jallsii	የመሰኛ ልማት ጽ/ቤት	Irrigation Development Office	250,048		250,048.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallsii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመሰኛ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድህረገጽ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	130,686		130,686.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshiiii Misooma Jallsii	የመሰኛ ልማት እክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	119,362		119,362.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	231,096.00		231,096.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	231,096.00		231,096.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላት አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	215,129		215,129.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	215,129		215,129.00

233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	700,146.00	700,146.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		346,160.00	346,160.00
233/01/08	Waajjira Geejjibaa Magaalaa Naqamtee	ነቀመት ከተማ ትራንስፖርት ጽ/ቤት	NekemteTown Transport Office		353,986.00	353,986.00
235	Waajjira Investimeentii	የኢንቨትመንት ጽ/ቤት	Investment Office	121,904		121,904.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	121,904		121,904.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	437,977.00	-	437,977.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	63,713.00		63,713.00
273/02/03	Waajjira Suphaa Daandiiwwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	342,572.00		342,572.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	31,692.00		31,692.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	መሬት ልማት እና ማኅደሜንት ዴስክ	Urban Land Development & Manegement Desk	139,711.00		139,711.00
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	139,711.00		139,711.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	458,046.00		458,046.00
277/02/02	Adeemsa Hojii Industrii,Dizaayinii fi Konstraaqshinii	የኢንዱስትሪ፣ዲዛይንና ኮንስትራክሽን የስራ ሂደት	Industry,Design & Constraction Working Process	128,253.00		128,253.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	329,793.00		329,793.00
278	Ejensii Ijaarsaa fi Misooma Manneennii Oromiyaa	የቤቶች ልማትና ግንባታ ኤጀንሲ	Housing Development Project Office	209,914		209,914.00
278/01/ 01	Damee Naqamtee	ነቀምቲ	Nakemte Branch	209,914		209,914.00
279	Instiyuutii Pilaanii Magaalaa	የከተማ ኢንስቲትዩት	Urban Plan Institute western branch	302,226.00		302,226.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	302,226.00		302,226.00
310	Barnoota	ትምህርትና	Education	19,209,415.00	55,000.00	19,264,415.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	7,705,173.00	-	7,705,173.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	309,431.00		309,431.00
311/04/01	Mana Barnoota Qophaa'inaa Arjoo	አርጆ መሰናዶ ትምህርት ቤት	Arjo Preparatory School	327,606.00		327,606.00
311/04/02	Mana Barnoota Qophaa'inaa Gidaa Ayaannaa	ግዳ አያና መሰናዶ ትምህርት ቤት	Gida Ayana Preparatory School	439,619.00		439,619.00
311/04/03	Man Barnoota Qophaa'inaa Ebantuu	ኤባንቱ መሰናዶ ትምህርት ቤት	Ibantu Preparatory School	342,986.00		342,986.00
311/04/04	Mana Barnoota Qophaa'inaa Limmuu	ልሙ መሰናዶ ትምህርት ቤት	Limmu Preparatory School	397,393.00		397,393.00
311/04/05	Mana Barnoota Qophaa'inaa Nqamtee	ነቀምቲ መሰናዶ ትምህርት ቤት	Nekemte Preparatory School	845,313.00		845,313.00
311/04/06	Mana barnoota Qophaa'inaa Sibuu Siree	ስቡ ስራ መሰናዶ ትምህርት ቤት	Sibu Sire Preparatory schoool	354,417.00		354,417.00
311/04/07	Mana Barnoota Qophaa'inaa Bilaa	ቢላ መሰናዶ ትምህርት ቤት	Bila Preparatory School	233,340.00		233,340.00
311/04/08	Man Barnoota Qophaa'inaa Biloo Boshee	ብሎ ቦሽ መሰናዶ ትምህርት ቤት	Billo Boshe Preparatory School	219,506.00		219,506.00

311/04/09	Mana Barnoota Qophaa'inaa Nuunnuu	ኑኑ መሰናዶ ትምህርት ቤት	Nunu Preparatory School	288,128.00		288,128.00
311/04/10	Mana Barnoota Qophaa'inaa Gatamaa	ገተማ መሰናዶ ትምህርት ቤት	Getema Preparatory School	189,080.00		189,080.00
311/04/11	Mana Barnoota Qophaa'inaa Aannoo	አና መሰናዶ ትምህርት ቤት	Anno Preparatory School	186,569.00		186,569.00
311/04/12	Mana Barnoota Qophaa'inaa Diggaa	ድጋ መሰናዶ ትምህርት ቤት	Diga Preparatory School	111,752.00		111,752.00
311/04/13	Mana Barnoota Qophaa'inaa Kiiramu	ኪረሙ መሰናዶ ትምህርት ቤት	Kiirmu Preparatory school	286,962.00		286,962.00
311/04/14	Mana Barnoota Qophaa'inaa Galoo	ገሎ መሰናዶ ትምህርት ቤት	Galo Priparatory school	184,274.00		184,274.00
311/04/15	ManaBarnoota Qophaa'inaa Leeqaa Naqamtee	ሊቃ ነቀምቴ መሰናዶ ትምህርት ቤት	Leka Nekemte Priparatory School	149,732.00		149,732.00
311/04/16	Mana Barnoota Qophaa'inaa Moxee	ሞጢ መሰናዶ ትምህርት ቤት	Mote Priparatory School	183,216.00		183,216.00
311/05/04	Koolleejjii Barnoota Barsisootaa Naqamtee	ነቀምቴ መምህራን ትምህርት ኮሌጅ	Nekemte Teachers Education College	2,655,849.00		2,655,849.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	4,796,878.00	-	4,796,878.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	114,404.00		114,404.00
312/02/01	Dhaabbata BLTO Naqamtee	ነቀምቴ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Nekemt TVET	640,926.00		640,926.00
312/02/02	Dhaabbata BLTO Giddaa Ayyaanaa	ግዳአያና ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gida Ayana TVET	51,565.00		51,565.00
312/02/03	Dhaabbata BLTO Jimmaa Arjoo	አርጆ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Arjo TVET	522,074.00		522,074.00
312/02/04	KBLTO Naqamtee	ነቀምቴ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Nekemt TVET College	1,768,716.00		1,768,716.00
312/02/05	Dhaabbata BLTO Limmuu	ሊሙ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Limu TVET	279,016.00		279,016.00
312/02/06	Dhaabbata BLTO Sibuu Siree	ስቡስሬ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sibu Sire TVET	347,970.00		347,970.00
312/02/07	Dhaabbata BLTO Waamaa Hagaloo	ዋማሃጋሎ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Wama Hagelo TVET	195,598.00		195,598.00
312/02/08	Dhaabbata BLTO Gudayyaa Biilaa	ጉደያቢላ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gudeya Bila TVET	95,551.00		95,551.00
312/02/09	Dhaabbata BLTO Saassiigaa	ሳሲጋ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sasiga TVET	101,296.00		101,296.00
312/04/01	Kolleejjii Saayinsii Fayyaa Naqamtee	ነቀምቴ የጤና ሳይንስ ማሰልጠኛ ኮሌጅ	Nekemte Health Science College	679,762.00		679,762.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	752,725.00	-	752,725.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	199,320.00		199,320.00
331/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	199,320.00		199,320.00
332	Wajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	181,169.00		181,169.00
332/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	181,169.00		181,169.00
333	Wajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	184,132.00		184,132.00

333/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	184,132.00		184,132.00
333/01/10	Boordii Dh.Hojjataa fi Hojjachisaa Oromiyaa Lixaa	የምዕራብ አሮሚያ አሠሪና ሠራተኛ ቦርድ	East Wollega Boured	52,694.00		52,694.00
333/01/11	Gidduugaleessa Omisha Deeggarsa Hirkoo qaamaa Naqamtee	ነቀምቱ ፒኤሲ	Nekemte POC	135,410.00		135,410.00
340	Fayyaa	ጤና	Health	5,825,556.00	55,000.00	5,880,556.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	697,879.00		697,879.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	208,623.00		208,623.00
341/03/03	Hospitaala Naqamtee	ነቀምት ሆስፒታል	Nekemt Hospital	3,389,780.00		3,389,780.00
341/03/24	Laaboratorii Naqamtee	ነቀምት ላቦራቶሪ	Nekemt Labratory	344,270.00		344,270.00
341/03/26	Hospitaala Giddaa Ayyaanaa	ግዳ አያና ሆስፒታል	Gida Ayana Hospital	1,109,865.00	55,000.00	1,164,865.00
341/03/49	Wirtuu Baankii Dhiigaa Naqamtee	ነቀምት ደም ባንክ ማእከል	Nekemte Blood Bank	283,762.00		283,762.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Pravantation Center	489,256.00		489,256.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	129,083		129,083
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	129,083		129,083
014	waallagga Lixaa	ምዕራብ ወለጋ	West Walaga			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	7,033,247.00		7,033,247.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	598,585.00		598,585.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	463,617.00		463,617.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	463,617.00		463,617.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	134,968.00		134,968.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	134,968.00		134,968.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,820,212.00		4,820,212.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	335,729.00		335,729.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	335,729.00		335,729.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	667,094.00		667,094.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	667,094.00		667,094.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላጃ ክትትል ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,512,179.00		1,512,179.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,512,179.00		1,512,179.00
129	Bulchiinsa Mana Sirreessaa	ማረሚያ ቤት አስተዳደር	Prisons Adminstration Office	2,144,487.00		2,144,487.00

129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,144,487.00		2,144,487.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	160,723.00		160,723.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	160,723.00		160,723.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,614,450.00		1,614,450.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	587,663.00		587,663.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	587,663.00		587,663.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Govnment Communication Affairs Office	105,056.00		105,056.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	105,056.00		105,056.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	75,438.00		75,438.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	75,438.00		75,438.00
155	Waajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስ መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	421,465.00		421,465.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	421,465.00		421,465.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	424,828.00		424,828.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	424,828.00		424,828.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	3,642,192.00	360,772.00	4,002,964.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	321,117		321,117.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	193,535		193,535.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	38,908		38,908.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	50,071		50,071.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	38,603		38,603.00
214	Waajjir Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	140,057		140,057.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳትና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	86,579		86,579.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንጅተን ቁጥጥር ዋና የስራ ሂደት	Livestock Health, Quarantine, Survey and Control main work Process	26,739		26,739.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	26,739		26,739.00

216	Wajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooporative Promotion Office	485,994		485,994.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	485,994		485,994.00
219	Wajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	192,215		192,215.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	149,499		149,499.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	42,716		42,716.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	የውሃ; ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	679,798.00		679,798.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	490,242.00		490,242.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	189,556.00		189,556.00
224	Wajjira Misooma Jallsii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	250,048.00		250,048.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallsii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	128,566.00		128,566.00
224/03/04	Adeemsa Hojii Hojiwwan Ikiteenshinii Misooma Jallsii	የመስኖ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	121,482.00		121,482.00
231	Wajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	301,816.00		301,816.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	301,816.00		301,816.00
232	Wajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ዕ/ቤት	Micro & Small Enterprises Development Office	195,282		195,282.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር ኦና ጠቅላላ አገልግሎት	Administration And General Service	195,282		195,282.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	360,772.00	360,772.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		360,772.00	360,772.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	107,761		107,761.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	107,761		107,761.00
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	502,539.00		502,539.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገና ና ግንባታ የስራ ሂደት	Roads Construction & Maintainance Work Process	98,908.00		98,908.00
273/02/03	Wajjira Suphaa Daandiiwanii	የመንገዶች ጥገና ጽ/ቤት	Roads Maintenance Office	359,258.00		359,258.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	44,373.00		44,373.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	መሬት ልማት እና ማኅደራሽንን ደ.ስክ	Urban Land Development & Manegement Desk	121,230.00		121,230.00
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	121,230.00		121,230.00
277	Wajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	344,335.00		344,335.00



277/02/02	A/Hojii Industrii,Diizaayinii fi Konstiraak-shinii	ኢንዱስትሪ ና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Constraction Working Process	144,621.00		144,621.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	199,714.00		199,714.00
310	Barnoota	ትምህርት	Education	18,057,018.00	1,041,545.00	19,098,563.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	6,010,114.00	-	6,010,114.00
311/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	306,731.00		306,731.00
311/04/01	Mana Barnoota Qophaa'inaa Beggii	ቤጊ መሰናዶ ትምህርት ቤት	Begi Preparatory School	216,866.00		216,866.00
311/04/02	Mana Barnoota Qophaa'inaa Bojjii	ቦጋ መሰናዶ ትምህርት ቤት	Boji Preparatory school	495,726.00		495,726.00
311/04/03	Mana Barnoota Qophaa'inaa Gimbi	ጊምቢ መሰናዶ ትምህርት ቤት	Gimbi Preparatory School	1,008,391.00		1,008,391.00
311/04/04	Mana Barnoota Qophaa'inaa Gulisoo	ጉሊሶ መሰናዶ ትምህርት ቤት	Gulliso Preparatory school	290,530.00		290,530.00
311/04/05	Mana Barnoota Qophaa'inaa Mana Sibuu	መና ስቡ መሰናዶ ትምህርት ቤት	Mana Sibuu Preparatory School	352,276.00		352,276.00
311/04/06	Mana BAarnoota Qophaa'inaa Najoo	ነጅ መሰናዶ ትምህርት ቤት	Nejo Preparatory School	590,171.00		590,171.00
311/04/07	Mana Barnoota Qophaa'inaa Jorgoo Noolee	ጆርጎ መሰናዶ ትምህርት ቤት	Jorgo Nole Preparatory school	195,764.00		195,764.00
311/04/08	Mana Barnoota Qophaa'inaa Bojjii Coqorsaa	ቦጋ ጭቆርሳ መሰናዶ ትምህርት ቤት	Boji Chokorsa Preparatory School	256,987.00		256,987.00
311/04/09	Mana Barnoota Qophaa'inaa Jaarsoo Gabaa Dafinoo	ጃርሶ ጋባ ደፍኖ መሰናዶ ትምህርት ቤት	Jarso Geba Defino Preparatory school	312,952.00		312,952.00
311/04/10	Mana BAarnoota Qophaa'inaa Inaangoo	ኢናንጎ መሰናዶ ትምህርት ቤት	Inango Preparatory school	276,989.00		276,989.00
311/04/11	Mana Barnoota Qophaa'ina Seenaa Ganjii	ሴና ጋንጂ መሰናዶ ትምህርት ቤት	Sena Ganji Preparatory School	199,677.00		199,677.00
311/04/12	Mana BAarnoota Qophaa'inaa Baaboo Gambeel	ባቦ መሰናዶ ትምህርት ቤት	Babo Preparatory school	182,216.00		182,216.00
311/04/13	Mana Barnoota Qophaa'inaa Guyii	ጉዩ መሰናዶ ትምህርት ቤት	Guyi Preparatory School	182,538.00		182,538.00
311/04/14	Mana Barnoota Qophaa'inaa Biqiltu Dabbassoo	ብቅልቱ ደበሶ መሰናዶ ትምህርት ቤት	Bikiltu Debeso Preparatory School	133,840.00		133,840.00
311/04/15	Mana Barnoota Qophaa'inaa Qilxuu Kaarraa	ቅልጡ ከራ መሰናዶ ትምህርት ቤት	Kiltu Kara Preparatory School	206,065.00		206,065.00
311/04/16	Mana Barnoota Qophaa'ina Qondaalaa	ቆንዳላ መሰናዶ ትምህርት ቤት	Kondala Preparatory School	110,503.00		110,503.00
311/04/17	Mana Barnoota Qophaa'inaa Yubdoo	ዩብዶ መሰናዶ ትምህርት ቤት	Yubdo Preparatory School	234,553.00		234,553.00
311/04/18	Mana Barnoota Qophaa'ina Biiftuu Ayiraa	ቢፍቱ አይራ መሰናዶ ትምህርት ቤት	Biftu Ayira Preparatory School	97,516.00		97,516.00
311/04/19	Mana Barnoota Qophaa'ina Hoomaa	ሆማ መሰናዶ ትምህርት ቤት	Homa Preparatory School	72,421.00		72,421.00
311/06/01	Buufata Tamsaasa Barnoota Raadiyoo fi Istuu-diiyoo Gimbi	የጊምቢ ትምህርት ማሰራጫ ሬዲዮ ጣቢያና አስተዳደሩ	Gimbi Educational Broadcasting Radio Station and Studio	287,402.00		287,402.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVT	5,994,337.00	335,000.00	6,329,337.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	140,252.00		140,252.00
312/02/01	Dhaabbata BLTO Gimbi	ጊምቢ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gimbi TVET	896,985.00		896,985.00
312/02/02	Dhaabbata BLTO Najjoo	ነጅ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Najo TVET	723,677.00		723,677.00
312/02/03	KBLTO Gimbi	ጊምቢ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Gimbi TVET College	900,731.00		900,731.00

312/02/04	Dhaabbata BLTO Manasibu	መነስቡ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Menesibu TVET	409,585.00		409,585.00
312/02/05	Dhaabbata BLTO Bojjii Dirmajjii	ቦጃ ድርግጃ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Boji Dirmaji TVET	926,221.00		926,221.00
312/02/06	Dhaabbata BLTO Ayiraa	አይራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Ayira TVET	52,623.00		52,623.00
312/02/07	Dhaabbata BLTO Gullisoo	ጉሊሶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Guliso TVET	351,610.00		351,610.00
312/02/08	Dhaabbata BLTO Yuubdo	ዩብዶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Yubdo TVET	279,290.00		279,290.00
312/02/09	Dhaabbata BLTO Beeggii	ቤጊ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Begi TVET	248,161.00		248,161.00
312/02/10	Dhaabbata BLTO Noolee Kaabbaa	ኖሊካባ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Nole Kaba TVET	221,660.00		221,660.00
312/02/11	Dhaabbata BLTO Jaarsoo	ጃርሶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jarso TVET	151,445.00		151,445.00
312/03/06	Kolleejii Teknikaa fi Qonnaa Najjoo	የነጅ ግብርና ቴክኒክ ኮሌጅ	Nejo Agricultural TVET College	692,097.00	335,000.00	1,027,097.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	582,059.00	-	582,059.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	190,815.00		190,815.00
331/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	190,815.00		190,815.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	181,431.00		181,431.00
332/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	181,431.00		181,431.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	209,813.00		209,813.00
333/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	209,813.00		209,813.00
340	Fayyaa	ጤና	Health	5,384,749.00	706,545.00	6,091,294.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	782,926.00		782,926.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	159,604.00		159,604.00
341/03/18	Hospitaala Najjoo	ነጅ ሆስፒታል	Nejo Hospital	2,400,494.00	235,000.00	2,635,494.00
341/03/28	Hospitaala Beegii	ቤጊ ሆስፒታል	Begi Hospital	958,802.00	426,000.00	1,384,802.00
341/03/29	Hospitala Gimbi	ግምቢ ሆስፒታል	Gimbi Hospital	1,242,527.00	45,545.00	1,288,072.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevantation	623,322.00		623,322.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	85,759		85,759
361/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	85,759		85,759
015	Arsii Lixaa	ምዕራብ አርሲ	West Arsi			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,758,914.00		6,758,914.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	532,122.00		532,122.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	418,454.00		418,454.00

115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	418,454.00		418,454.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	--የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	113,668.00		113,668.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	--አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	113,668.00		113,668.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,681,148.00		4,681,148.00
121	Wajjira Haqaa	--ፍትሕ ጽ/ቤት	Justice Office	430,750.00		430,750.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	328,556.00		328,556.00
121/01/03	Dhaddacha Kibbaa	ደቡብ ችሎት	Southern Court	102,194.00		102,194.00
122	Mana Murtii Ol'aanaa	--ከፍተኛ ፍርድ ቤት	Higher Court	563,503.00		563,503.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	--አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	563,503.00		563,503.00
122/01/02	Dhaddacha Dhaabbii Kibbaa MMWO	ደቡብ ችሎት ፍርድ ቤት	South supreme Court	0.00		0.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	-ፖሊስ መምሪያ	Police Department Office	1,630,894.00		1,630,894.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	--አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,630,894.00		1,630,894.00
128	Komishinii Naamusaa fi Farra Malaammaltum-maa Damee Kibbaa	ደቡብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስና ኮሚሽን	Ethics Anti-Corruption Commission Southern Branch	163,655.00		163,655.00
128/01/05	Damee Bahaa	ምስራቅ ቅርንጫፍ	Eastern Branch	163,655.00		163,655.00
129	Bulchinsa Mana Sirreessaa Go/Arsi Lixaa	ምዕ/አርሲ ዞን ማራጫያ ቤት አስተዳደር	West Arsi zone Prison Administration	1,141,182.00		1,141,182.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,141,182.00		1,141,182.00
129/01/05	Bulchiinsa Mana Sirreessaa Dodolaa	ደደላ ማራጫያ ቤት አስተዳደር	Dodola Prison Administration	613,745.00		613,745.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	137,419.00		137,419.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	137,419.00		137,419.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,545,644.00		1,545,644.00
152	Wajjira Maalaaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	570,320.00		570,320.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	570,320.00		570,320.00
153	Wajjira Dhimoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	104,015.00		104,015.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	104,015.00		104,015.00
154	Dhaabata Raadiyoo fi Televizini	የራዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	66,324.00		66,324.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	66,324.00		66,324.00
155	Wajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	331,933.00		331,933.00

155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	331,933.00		331,933.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	473,052.00		473,052.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	473,052.00		473,052.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	3,100,041.00	753,526.00	3,853,567.00
211	Waaajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	317,607		317,607.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extensio Service Delivery Work Process	175,073		175,073.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	46,556		46,556.00
211/03/08	Adeemsa Hojii Diyeessa fi Raabsa Callaa gud-diftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply Work Process	47,989		47,989.00
211/04/12	Adeemsa hojii Mis. Eegumsa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ህብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development, Protection and Utilization Work Process	47,989		47,989.00
214	Waaajir Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	173,023		173,023.00
214/02/02	Adeemsa Hojii Ekisteenshinii Misooma Beey-ldaa fi Qurxummii	የእንስሳትና ዓሳ ህብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	106,950		106,950.00
214/03/07	Adeemsa hojii Eegumsa fayyaa, kuwaaraantiinii, Sakatta'insa fi To'annaa Beey-ladaa fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Animal Health, Quarantine, Inspection and regulatory Process	33,030		33,030.00
214/04/11	Adeemsa hojii Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስማሰስ ክትትል የስራ ሂደት	Livestok Input supply ,Marketing and Credit Process	33,043		33,043.00
216	Waaajjira Babal'ina Waldoota Hojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	277,716		277,716.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	277,716		277,716.00
219	Waaajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	161,625		161,625.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	120,309		120,309.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	41,316		41,316.00
221	Waaajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	574,004.00		574,004.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Con-struction Supervision work Process	420,792.00		420,792.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	153,212.00		153,212.00
224	Waaajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	250,047		250,047.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Adminis-tration of Schemes)	127,668		127,668.00

224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመሰኛ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	122,379		122,379.00
231	Wajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	280,485.00		280,485.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	280,485.00		280,485.00
232	Wajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	198,689		198,689.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	198,689		198,689.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	753,526.00	753,526.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		361,278.00	361,278.00
233/01/06	Abbaa Taayitaa Geejjibaa Magaalaa Shaashamannee	ሸሸመኔ ከተማ ትራንስፖርት ባለስልጣን	Shashamanne Town Transport Authority		392,248.00	392,248.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	81,854		81,854.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	81,854		81,854.00
273	Abbaa Taayitaa Daandiiwaanii	መንገዶች ባለ ስልጣን	Roads Authority	132,075.00		132,075.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintenance Work Process	88,101.00		88,101.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	43,974.00		43,974.00
276	Deskii Misoomaa fi Manajiment Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	117,592.00		117,592.00
276/0101	Bulchiinsa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	117,592.00		117,592.00
277	Wajjira Industirii fi misooma magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	office of Work & Urban Development	261,974.00		261,974.00
277/02/02	Adeemsa hojii industirii konstraaakshinii fi dezaayinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction process	94,311.00		94,311.00
277/03/03	Adeemsa hojii Misooma magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Process	167,663.00		167,663.00
278	Ejensii Ijaarsaa fi Misooma Manneennii Oromiyaa	የቤቶች ልማትና ግንባታ ኤጀንሲ	Housing Development Project Office	155,105.00		155,105.00
278/01/01	Damee Shaashamannee	ቅርንጫፍ	Shashamanne Branch	155,105		155,105.00
279	Instiyuutii Pilaanii Magaalaa	የከተማ ፕላን ኢንስቲትዩት	Urban Plan Institute	118,245.00		118,245.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	118,245.00		118,245.00
310	Barnoota	የትምህርትና ሥልጠና	Education and Training	14,173,454.00	1,450,000.00	15,623,454.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	3,206,901.00	-	3,206,901.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	292,124.00		292,124.00
311/04/01	Mana Barnoota Qophaa'inaa Adaabbaa	አዳባ መሰናዶ ትምህርት ቤት	Adaba Preparatory School	271,166.00		271,166.00
311/04/02	Man Barnoota Qophaa'inaa Arsii Nageellee	አርሲናገሌ መሰናዶ ትምህርት ቤት	Arsi Nagle Preparatory school	501,686.00		501,686.00

311/04/03	Mana Barnoota Qophaa'inaa Dodolaa	ዶዶላ መሰናዶ ትምህርት ቤት	Dodola Preparatory School	403,958.00		403,958.00
311/04/04	Mana Barnoota Qophaa'inaa Kofalee	ኮፊሌ መሰናዶ ትምህርት ቤት	Kofale Preparatory school	214,451.00		214,451.00
311/04/05	Mana Barnoota Qophaa'inaa Shashamannee	ሻሻመኔ መሰናዶ ትምህርት ቤት	Shshamanne Preparatory School	587,388.00		587,388.00
311/04/06	Mana BArnoota Qophaa'inaa Asaasaa	አሳሳ መሰናዶ ትምህርት ቤት	Asasa Preparatory School	287,913.00		287,913.00
311/04/07	Mana Barnoota Qophaa'inaa Kuyyeeraa	ኩየራ መሰናዶ ትምህርት ቤት	Kuyera Preparatory school	216,230.00		216,230.00
311/04/08	Mana Barnoota Qophaa'inaa Ajjee	አጅ መሰናዶ ትምህርት ቤት	Aje Preparatory School	168,098.00		168,098.00
311/04/09	Mana Barnoota Qophaa'inaa Kokosaa	ኮኮሳ መሰናዶ ትምህርት ቤት	Kokosa Preparatory school	114,821.00		114,821.00
311/04/10	Mana BArnoota Qophaa'inaa Warqaa	ወርቃ መሰናዶ ትምህርት ቤት	Warka Preparatory school	149,066.00		149,066.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	3,426,682.00	-	3,426,682.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	124,622.00		124,622.00
312/02/01	BLTO Asaasaa	አሳሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Asasa TVET	667,213.00		667,213.00
312/02/02	BLTO Arsii Nagellee	አርሲንገሌ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Arsi Negele TVET	698,366.00		698,366.00
312/02/03	KBLTO Shaashamannee	ሻሻማኔ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Shashemene TVET College	565,049.00		565,049.00
312/02/04	BLTO Dodolaa	ዶዶላ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dodola TVET	427,070.00		427,070.00
312/02/05	Dhabbata BLTO Wandoo	ወንዶ የቴ/ሙያና ትምህርት ሥልጠና ተቋም	Wendo TVET	201,926.00		201,926.00
312/04/05	Kolleejii Saayinsii Fayyaa Shaashamannee	ሻሻማኔ የጤና ሳይንስ ኮሌጅ	Shashemene Nursing College	742,436.00		742,436.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	695,237.00	-	695,237.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	189,804.00		189,804.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	189,804.00		189,804.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	155,417.00		155,417.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	155,417.00		155,417.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	164,505.00		164,505.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	164,505.00		164,505.00
333/01/03	Giddu Gala Haarmsa Qaama Hir'eeyyii Shaashamannee	ሻሻመኔ የአካል ጉዳተኞች ተሃድሶ ማዕከል	Shashemene Disabilities Rehabilitaion Center	185,511.00		185,511.00
340	Fayyaa	ጤና	Health	6,739,872.00	1,450,000.00	8,189,872.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	710,201.00		710,201.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	162,792.00		162,792.00
341/03/20	Hospitaala Shaashamannee	ሻሻመኔ ሆስፒታል	Shashamane Hospital	2,906,902.00	200,000.00	3,106,902.00

341/03/32	Hospitaala Dodolaa	ዶዶላ ሆስፒታል	Dodola hospital	1,401,370.00	670,000.00	2,071,370.00
341/03/33	Hospitaala Malkaa Odaa	መልካ ኦዳ ሆስፒታል	Melka Oda Hospital	1,721,399.00	580,000.00	2,301,399.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Prevantation-	547,409.00		547,409.00
361	Waajjira Ittisa Balaā fi Qophaa'inaa	አደጋ መከላከል ና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	104,762		104,762
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	104,762		104,762
016	Qellam Wallaggaa	ቂ/ወለጋ	Kelam Walaga			
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	5,411,559.00		5,411,559.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	529,083.00		529,083.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	407,636.00		407,636.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	407,636.00		407,636.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	121,447.00		121,447.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	121,447.00		121,447.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	3,476,015.00		3,476,015.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	217,821.00		217,821.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	217,821.00		217,821.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	430,868.00		430,868.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	430,868.00		430,868.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,302,609.00		1,302,609.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,302,609.00		1,302,609.00
129	Bulchiinsa Mana Sirreessaa Go/Qe/Wallaggaa	ቁለም ወለጋ ማረሚያ ቤት አስተዳደር	Kellem Wellegga Prison Adminstration	1,390,081.00		1,390,081.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,390,081.00		1,390,081.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	134,636.00		134,636.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	134,636.00		134,636.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,406,461.00		1,406,461.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	543,011.00		543,011.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	543,011.00		543,011.00
153	Waajjira Dhimoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	99,498.00		99,498.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General service	99,498.00		99,498.00

154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	59,711.00		59,711.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	59,711.00		59,711.00
155	Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ስር-ሽጎና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	329,360.00		329,360.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	329,360.00		329,360.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	374,881.00		374,881.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	374,881.00		374,881.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	4,390,882.00	259,101.00	4,649,983.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	237,457		237,457.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	130,653		130,653.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	38,511		38,511.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural input supply and Distribution Service work process	33,842		33,842.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	34,451		34,451.00
213	Instityuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	132,812		132,812.00
213-01-14	Giddugalessaa Qorannoo Qonnaa Haroo sabbuu	ሀሮ ሰቡ ግብርና ምርምር ማዕከል	Haro Sabu Agricultural Research center	132,812		132,812.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	86,382		86,382.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	61,585		61,585.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	16,269		16,269.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስግለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	8,528		8,528.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የህብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooporative Promotion Office	275,194		275,194.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	275,194		275,194.00
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	141,556		141,556.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	103,273		103,273.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	38,283		38,283.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ; ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	450,129.00		450,129.00



221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የወ.ሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	321,086.00		321,086.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የግዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	129,043.00		129,043.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	251,048		251,048.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ወ.ሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	149,940		149,940.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	101,108		101,108.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	266,726.00		266,726.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	266,726.00		266,726.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አስተዳደር አገልግሎት ይዘቶ ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	179,104		179,104.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	179,104		179,104.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	259,101.00	259,101.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		259,101.00	259,101.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	85,106		85,106.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	85,106		85,106.00
273	Abbaa Taayitaa Daadiiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	124,449.00	-	124,449.00
273/02/02	AdeemsaHojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	85,699.00		85,699.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Technical Support and Public Participation Work process	38,750.00		38,750.00
276	Deeskii Misoomaa fi Manajimentii Lafa magaalaa	መሬት ልማት እና ማንጅሚንት ዴቨሎፕመንት	Urban Land Development & Management	1,963,709.00		1,963,709.00
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,963,709.00		1,963,709.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry,Design & Urban Development Office	197,210.00		197,210.00
277/02/02	A/Hojii Industrii,Diizaayinii fi Konstiraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction Working Process	82,649.00		82,649.00
277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	114,561.00		114,561.00
310	Barnoota	ትምህርት	Education	7,922,423.00	-	7,922,423.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	3,385,679.00	-	3,385,679.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	318,768.00		318,768.00
311/04/01	Mana Barnoota Qophaa'inaa Anfiloo	አንፊሎ መሰናዶ ት/ቤት	Anfiloo Preparatory School	177,375.00		177,375.00
311/04/02	Qophaa'ina Qellem	ቂሌም መሰናዶ ት/ቤት	Kelem Preparatory	148,198.00		148,198.00

311/04/03	Mana Barnootaa Qophaa'inaa Daalee sadii	ዳሌ ሰዲ መሰናዶ ት/ቤት	Dale Sadi Preparatory School	235,612.00		235,612.00
311/04/04	Mana Barnoota Qophaa'inaa Qaaqqee	ቃቁ መሰናዶ ት/ቤት	Kake Preparatory School	290,399.00		290,399.00
311/04/05	Mana Barnoota Qophaa'inaa Gidaamii	ጊዳሚ መሰናዶ ት/ቤት	Gidami Preparatory School	227,012.00		227,012.00
311/04/06	Mana Barnoota Qophaa'inaa Hawaa Galaan	ሀዋ ገላን መሰናዶ ት/ቤት	Hawa Gelan Preparatory school	212,976.00		212,976.00
311/04/07	Mana Barnoota Qophaa'inaa Laaloo	ላሎ መሰናዶ ት/ቤት	Lalo Preparatory School	149,921.00		149,921.00
311/04/08	Mana Barnoota Qophaa'inaa Qebbee	ቂቤ መሰናዶ ት/ቤት	Kebbe Preparatory School	283,999.00		283,999.00
311/05/01	Koollejii Barnoota Barsiisotaa Dambii Doolloo	ደምቢ ደሎ መምህራን ትምህርት ኮሌጅ	Dembi Dolo Teachers Education College	1,341,419.00		1,341,419.00
312	BLTO	ቴ/መ-ያ ት/ስልጠና	TVET	899,735.00	-	899,735.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	92,162.00		92,162.00
312/02/01	Dhaabbata BLTO DonaaBarbar	ዶናባርባር ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Doona Barbar TVET	17,688.00		17,688.00
312/02/02	Dhaabbata BLTO Haaroo Sabbuu	ሀሮሰቡ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Haro Sabu TVET	316,496.00		316,496.00
312/02/03	Dhaabbata BLTO Gidaamii	ግዳሚ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Gidami TVET	317,079.00		317,079.00
312/02/04	Dhaabbata BLTO Dalle Waabaraa	ዳሌዋባራ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Dale Wabera TVET	72,059.00		72,059.00
312/02/05	Dhaabbata BLTO Laaloo Qilee	ላሎ ቅሌ ቴ/መ-ያ ትምህርትና ስልጠና ተቋም	Lalo Kile TVET	84,251.00		84,251.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	422,263.00	-	422,263.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	170,975.00		170,975.00
331/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	170,975.00		170,975.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	169,785.00		169,785.00
332/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	169,785.00		169,785.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	81,503.00		81,503.00
340	Fayyaa	ጤና	Health	3,148,746.00	0.00	3,148,746.00
341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	523,669.00		523,669.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	112,764.00		112,764.00
341/03/04	Hospitaala DambiDolloo	ደምቢ ደሎ ሆስፒታል	Dembi Dolo Hospital	2,625,077.00		2,625,077.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prvantation	410,905.00		410,905.00
361	Waajjira Ittisa Bala'a fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	66,000		66,000
361/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	66,000		66,000

017	Horoo Guduruu Wallagga	ሆሮ ጉዳሩ ወሊጋ	Horo Guduru Walega		
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	5,160,662.00	5,160,662.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	558,522.00	558,522.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	440,485.00	440,485.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	440,485.00	440,485.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children'a Affairs Office	118,037.00	118,037.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	118,037.00	118,037.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	3,028,386.00	3,028,386.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	237,557.00	237,557.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	237,557.00	237,557.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	523,436.00	523,436.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	523,436.00	523,436.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasumma	የወላጎች ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00	0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	1,351,434.00	1,351,434.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,351,434.00	1,351,434.00
129	Bulchiinsa Mana Sirreessaa Go/Ho/Gu/Wal-laggaa	ሖሮ ጉዳሩ ወሊጋ ማራጫያ ቤት አስተዳደር	Horo Guduru Welaga Prison Administration	785,610.00	785,610.00
129/01/01	Bulchiinsa Fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	785,610.00	785,610.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	130,349.00	130,349.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	130,349.00	130,349.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,573,754.00	1,573,754.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	649,628.00	649,628.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	649,628.00	649,628.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	114,600.00	114,600.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	114,600.00	114,600.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	56,703.00	56,703.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	56,703.00	56,703.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	351,161.00	351,161.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	351,161.00	351,161.00

156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority	401,662.00		401,662.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	401,662.00		401,662.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	2,972,869.00	239,933.00	3,212,802.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	295,160		295,160.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	166,854		166,854.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	38,287		38,287.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	50,162		50,162.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fay-adama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	39,857		39,857.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	113,046		113,046.00
214/02/02	Adeemsa Hojii Joo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	74,596		74,596.00
214/03/07	Admeesa Hojii Joo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	19,225		19,225.00
214/04/11	Adeemsa Hojii Joo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqqi	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስገለጫ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	19,225		19,225.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የህብረት ሥራ ማስፋፋይ ጽ/ቤት	Cooporative Promotion Office	285,231		285,231.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	285,231		285,231.00
219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	137,933		137,933.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	99,227		99,227.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	38,706		38,706.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	494,523.00		494,523.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሀብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	357,738.00		357,738.00
221/04/05	Adeemsa Hojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	136,785.00		136,785.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	250,048		250,048.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	161,010		161,010.00

224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመሰናፊ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	89,038		89,038.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ዕ/ቤት	Irrigation Development Office	250,048		250,048.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootaa)	የመሰናፊ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	123,854		123,854.00
224/03/04		የመሰናፊ ልማት እክስተንሽን የስራ ሂደት	Irrigation Development Extension works Process	126,194		126,194.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	211,253.00		211,253.00
231-02-02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	211,253.00		211,253.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላት አገልግሎት ይዘቶች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	215,465		215,465.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	215,465		215,465.00
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	239,933.00	239,933.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		239,933.00	239,933.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	80,557		80,557.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	80,557		80,557.00
273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Roads Authority	208,328.00		208,328.00
273/02/02	AdeemsaHojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintanance Work Process	159,164.00		159,164.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Technical Support and Public Participation Work process	49,164.00		49,164.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	መሬት ልማት እና ማኅደሚያት ዴስክ	Urban Land Development & Management Desk	123,028.00		123,028.00
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	123,028.00		123,028.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	308,249.00		308,249.00
277/02/02	A/Hojii Industrii,Diizaayinii fi Konstiraakshinii	ኢንዱስትሪና ከተማ ልማት የሥራ ሂደት	Industry,Design & Construction Working Process	110,970.00		110,970.00
277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	197,279.00		197,279.00
310	Barnoota	የትምህርትና ሥልጠና	Education and Training	13,115,758.00	-	13,115,758.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	5,759,341.00	-	5,759,341.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	413,474.00		413,474.00
311/04/01	Mana Barnoota Qophaa'inaa Fincaa'aa	ፍንጭቅ መሰናዶ ት/ቤት	Fincha Preparatory School	417,934.00		417,934.00
311/04/02	Mana Baroota Qophaa'inaa Shaambo	ሻምቦ መሰናዶ ት/ቤት	Shambo Preparatory School	639,475.00		639,475.00
311/04/03	Mana Barnoota Qophaa'inaa Haratoo	ሐረቶ መሰናዶ ት/ቤት	Hareto Preparatory School	309,871.00		309,871.00
311/04/04	Mana Barnoota Qophaa'inaa Amuruu	አሙሩ መሰናዶ ት/ቤት	Amuru Preparatory School	411,999.00		411,999.00

311/04/05	Mana Barnoota Qophaa'inaa Aliboo	አሊቦ መሰናዶ ት/ቤት	Alibo Preparatory School	345,400.00		345,400.00
311/04/06	Mana Barnoota Qophaa'inaa Waayyuu	ዋዩ መሰናዶ ት/ቤት	Wayu Preparatory School	388,126.00		388,126.00
311/04/07	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ት/ቤት	Kombolcha Preparatory School	475,779.00		475,779.00
311/04/08	Mana Barnoota Qophaa'inaa Tulluu Waayyuu	ቲሉ ዋዩ መሰናዶ ት/ቤት	Tulu Wayu Preparatory school	160,473.00		160,473.00
311/04/09	Mana Barnoota Qophaa'inaa Habaaboo	ሐባቦ መሰናዶ ት/ቤት	Hababo Preparatory school	268,952.00		268,952.00
311/04/10	Mana Barnoota Qophaa'inaa Saqalaa	ሰቀላ መሰናዶ ት/ቤት	Sekela Preparatory School	332,388.00		332,388.00
311/05/10	Kolleejjii Barnoota Barsiistotaa Shaambo	ሻምቦ መምህራን ትምህርት ኮሌጅ	Shambo Teachers Education College	1,595,470.00		1,595,470.00
312	BLTO	ቴ/ሙያ ት/ስልጠና	TVET	3,584,525.00	-	3,584,525.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	87,522.00		87,522.00
312/02/01	Dhaabbata BLTO Amurruu	አሙሩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Amuru TVET	375,435.00		375,435.00
312/02/02	Dhaabbata BLTO Guduruu	ጉዳሩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Guduru TVET	367,727.00		367,727.00
312/02/03	KBLTO Shaambuu	ሻምቦ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Shambu TVET	1,034,274.00		1,034,274.00
312/02/04	Dhaabbata BLTO Jimmaa Raaree	ጃማ ራሬ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jima Rare TVET	451,633.00		451,633.00
312/02/05	Dhaabbata BLTO jimma Genaatii	ጅማ ገነቲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jima Geneti TVET	1,156,420.00		1,156,420.00
312/02/06	Dhaabbata BLTO Jardagaa Jaartee	ጃርደጋ ጃርቱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jardegaa Jarte TVET	111,514.00		111,514.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኞችና ህብረ-ዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	476,414.00	-	476,414.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	171,260.00		171,260.00
331/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	171,260.00		171,260.00
332	Wajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	139,317.00		139,317.00
332/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	139,317.00		139,317.00
333	Wajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኞችና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	165,837.00		165,837.00
333/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	165,837.00		165,837.00
340	Fayyaa	ጤና	Health	3,205,854.00	0.00	3,205,854.00
341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	1,320,474.00		1,320,474.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	695,511.00		695,511.00
341/03/09	Hospitaala Shambuu	ሻምቦ ሆስፒታል	Shambu Hospital	1,885,380.00		1,885,380.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Prevantation	624,963.00		624,963.00

361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	89,624		89,624
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and advisor service	89,624		89,624
18	Godina Adda Oromiyyaa Nanawaa Finfinee	ቦራንሬኔ ዙሪያ አሮጫያ ልዩ ዞን	Oromia Special Zone Surrounding			
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	6,949,720.00		6,949,720.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of The Government	317,632.00		317,632.00
115	Waajjira Bulchiinsa Godinaa	የዞን አስተዳደር ጽ/ቤት	Zone Administration Office	263,587.00		263,587.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	263,587.00		263,587.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Chldren's Affairs Office	54,045.00		54,045.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	54,045.00		54,045.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	5,456,534.00		5,456,534.00
121	Waajjira Haqaa	ፍትሕ ጽ/ቤት	Justice Office	278,043.00		278,043.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	278,043.00		278,043.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	551,262.00		551,262.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	551,262.00		551,262.00
124	Ejensii Galmeessaa Ragaalee Bu'uuraa Ha-waasummaa	የወላኝ ኩነቶች ምዝገባ ኤጀንሲ	Social Vital Events Registration Agency	0.00		0.00
124/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00		0.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	3,514,768.00		3,514,768.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,514,768.00		3,514,768.00
129	Bulchinsa Mana Sirreessaa Go/AONF	አሮጫያ ልዩ ዞን ማራጫ ቤት አስተዳዳሪ	OZAF Prison Administration	952,439.00		952,439.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	952,439.00		952,439.00
133	Biiroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Bureau of Security and Administration	160,022.00		160,022.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	160,022.00		160,022.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	1,175,554.00		1,175,554.00
152	Waajjira Maalaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	381,924.00		381,924.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	381,924.00		381,924.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	46,659.00		46,659.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	46,659.00		46,659.00
155	Waajjira Siviil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቭስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	279,822.00		279,822.00

155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	279,822.00		279,822.00
156	Wajjira Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን ጽ/ቤት	Revenue Authority Office	467,149.00		467,149.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	467,149.00		467,149.00
200	Damee Dinagdee	የኢኮኖሚ ልማት	Economic Services	2,541,294.00	1,428,211.00	3,969,505
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	164,145		164,145
211/02/02	Adeemsa Hoojii Kenninsaa Tajaajila Ekisteensh-nii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	108,301		108,301
211/02/13	Adeemsa Hoojii Dhiyeessa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማላደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input Supply and Distribution work Process	26,393		26,393
211/03/08	Adeemsa Hoojii Misooma fi itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development and Utilization work Process	29,451		29,451
213	Institiyuutii Qorannoo Qonnaa Oromiya	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia agricultural Research Institute	625,163		625,163
213-01-06	Gidugaleessaa Qorannoo Kanniisa Hoolotaa	ሆለታ ንብ ምርምር ማዕከል	Holeta Apiculture Research Center	625,163		625,163
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	93,649		93,649
214/02/02	Adeemsa Hoojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	69,003		69,003
214/03/07	Admeesa Hoojii Ijoo Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንታይን ቁጥጥር ዋና የስራ ሂደት	Livestock Health, Quarantine, Survey and Control main work Process	12,323		12,323
214/04/11	Adeemsa Hoojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deeb-bii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስግለጻ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core work Process	12,323		12,323
216	Wajjira Babal'ina Waldoota Hoojii Gamtaa	የሀብረት ሥራ ማስፋፍያ ጽ/ቤት	Cooperative Promotion Office	130,032		130,032
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	130,032		130,032
219	Wajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	161,397		161,397
219/02/02	Adeemsa Hoojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	126,647		126,647
219/03/03	Adeemsa Hoojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	34,750		34,750
221	Wajjira Bishaan, Albuudaa fi Inarjii	የዉሃ፣ ማዕድን እና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	160,569.00		160,569
221/02/03	Adeemsa Hoojii Bulchiinsa Qabeenya Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የዉሃ ሀብት አስተዳደር ፣ ኮንትራትና የማንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision work Process	109,712.00		109,712
221/04/05	Adeemsa Hoojii misooma Albuuda fi Inarjii	የማዕድን እና ኢነርጂ የስራ ሂደት	Department of Mines and Energy	50,857.00		50,857
231	Wajjira Daldalaa fi Misooma Gabaa	የንግድ እና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	171,200.00		171,200
231-02-02	Adeemsa Hoojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	171,200.00		171,200
232	Wajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዥን ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	100,598		100,598



232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	100,598		100,598
233	Abbaa Taayitaa Geejjibaa	ትራንስፖርት ባለስልጣን	Transport Authority	-	1,428,211.00	1,428,211
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service		238,175.00	238,175
233/0/04	Abbaa Taayitaa Geejjibaa Magaalaa Burraayyuu	ቡራዩ ከተማ ትራንስፖርት ባለስልጣን	Burayu Town Transport Authority		525,927.00	525,927
233/01/05	Abbaa Taayitaa Geejjibaa Magaalaa Sabbataa	ሰበታ ከተማ ትራንስፖርት ባለስልጣን	Sebeta Town Transport Authority		664,109.00	664,109
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	145,054		145,054
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	145,054		145,054
273	Abbaa Taayitaa Daandiiwanii	መንገዶች ባለ ስልጣን	Roads Authority	117,815.00		117,815
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction & Maintenance Work Process	78,650.00		78,650
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	39,165.00		39,165
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	መሬት ልማት እና ማንጅጫንት ዴስክ	Urban Land Development & Management Desk	146,107.00		146,107
276/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	146,107.00		146,107
277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	236,328.00		236,328
277/02/02	A/Hojii Industirii,Diizaayinii fi Konstiraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction Working Process	92,168.00		92,168
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	144,160.00		144,160
278	Ejensii Ijaarsaa fi Misooma Manneennii Oromiyaa	የቤቶች ልማትና ግንባታ ኤጅንሲ	Housing Development Project Office	289,237.00		289,237
278/01/01	Damee Buraayuu	ቡራዩ ቅርንጫፍ	Burayu Branch	138,745		138,745
278/01/02	Damee sabata	ሰበታ ቅርንጫፍ	Sabata Branch	150,492		150,492
310	Barnoota	ትምህርት	Education	11,458,359.00	734,450.00	12,192,809.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	6,802,682.00	-	6,802,682.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	56,821.00		56,821.00
311/02/01	Mana Barumsaa Qaroo Dhaabeeyyii Sabbataa	ሰበታ ዓይነት ስዕራን ት/ቤት	Sabbata Blind School	540,308.00		540,308.00
311/04/01	Mana Barnoota Qophaa'inaa Caancoo	ጫንጮ መሰናዶ ት/ቤት	Chancho Preparatory School	295,906.00		295,906.00
311/04/02	Mana Barnoota Qophaa'inaa sandaafaa	ሳንዳፋ መሰናዶ ት/ቤት	Sendafa Preparatory school	315,105.00		315,105.00
311/04/03	Mana Barnoota Qophaa'inaa Sabataa	ሰበታ መሰናዶ ት/ቤት	Sebeta Preparatory School	506,728.00		506,728.00
311/04/04	Mana Barnoota Qophaa'inaa Burraayyuu	ቡራዩ መሰናዶ ት/ቤት	Burraayu Preparatory School	317,995.00		317,995.00
311/04/05	Mana Barnoota Qophaa'inaa Holootaa	ሆለታ መሰናዶ ት/ቤት	Holeta Preparatory School	409,822.00		409,822.00
311/04/06	Mana Barnoota Qophaa'inaa Dukam	ዱክም መሰናዶ ት/ቤት	Dukam Preparatory School	276,137.00		276,137.00
311/04/07	Mana Barnoota Qophaa'inaa Laga Xaafoo	ለጋ ጣፎ መሰናዶ ት/ቤት	Lega Tafo Preparatory School	219,851.00		219,851.00

311/04/08	Mana Barnoota Qophaa'inaa Sulultaa	ሱሉልታ መስናዶ ት/ቤት	Sululta Preparatory school	182,323.00		182,323.00
311/04/07	Kollejjii Barnoota Barsiisotaa F/A/Sabbataa	ሰበታ የልዩ ፍላጎት ትምህርት መምህራን ማሰልጠኛ ኮሌጅ	Sebeta Special Need Education Teachers Training College	3,392,524.00		3,392,524.00
311/06/02	Bufata Tamsaasa Barnoota Raadiyoo fi Istudiyoo Laga Daadhii	የለጋ ዳዲ የትምህርት ማሰራጫ ሬዲዮ ጣቢያና እስተደዮ	Laga Dadhi Educational Broadcasting Radio Station and Studio	289,162.00		289,162.00
312	BLTO	ቱ/ሙያ ት/ስልጠና	TVET	4,105,318.00	734,450.00	4,839,768.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	79,755.00		79,755.00
312/02/01	Dhaabbata BLTO Dukam	ዲክም ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Dukem TVET	379,692.00		379,692.00
312/02/02	Dhaabbata BLTO Sandaafaa	ሰንዳፋ ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Sendafa TVET	389,173.00		389,173.00
312/02/03	Dhaabbata BLTO Sabbataa	ሰበታ ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Sebeta TVET	871,042.00		871,042.00
312/02/04	Dhaabbata BLTO Buraayyuu	ቡራዩ ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Burayou TVET	631,553.00		631,553.00
312/02/05	Dhaabbata BLTO Caancoo	ጫንሮም ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Chancho TVET	357,057.00		357,057.00
312/02/06	Dhaabbata BLTO Gelan	ገላን ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Gelan TVET	324,668.00		324,668.00
312/02/07	Dhaabbata BLTO Lega Tafo fi Lega Dadhii	ሊጋጣፎ ሊጋዳዲ ቱ/ሙያ ትምህርትና ስልጠና ተቋም	Lege Tafo Lege Dadi TVET	159,561.00		159,561.00
312/03/04	Kollejjii Teekniikaa fi Ogummaa Qonnaa Hoolootaa Holleta	ሆሊታ የግብርና ቱ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Holeta Agicultural TVET College	912,817.00	734,450.00	1,647,267.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	138,514.00	-	138,514.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	45,069.00		45,069.00
331/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	45,069.00		45,069.00
332	Wajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	culture and tourism Office	36,350.00		36,350.00
332/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	36,350.00		36,350.00
333	Wajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affair Office	57,095.00	-	57,095.00
333/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	57,095.00		57,095.00
340	Fayyaa	ጤና	Health	411,845.00	0.00	411,845.00
341	Wajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	411,845.00		411,845.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	176,566.00		176,566.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Diseases Pravantation	235,279.00		235,279.00

**Bulchiinsa Mootummaa Naannoo Oromiyaa Labsii Baajata Dabalataa bara Baajataa 2007**

**አሮሚያ ብሔራዊ ክልላዊ መንግሥት የ፪ሺ፯ በጀት ዓመት የተጨማሪ በጀት አዋጅ**

**Oromia National Regional State the 2007 EFY Supplementary Budget Proclamation**

**C. Deeggarsa Baajataa Dabalataa Aanoolee fi Bulchiinsa Magaalotaa/የወረዳዎችና ከተሞች አስተዳደር የተጨማሪ በጀት ድጋፍ/ Districts & Urban Administrations Supplementary Subsidy**

<b>Kodii/ ኮድ/ Code</b>	<b>C. Deeggarsa Baasii Aanoolee fi Magaalotaaf</b>	<b>ሐ. የወረዳዎችና ከተሞች በጀት ድጋፍ</b>	<b>C. Subsidies to Aanas &amp; Urban Administration</b>	<b>Qarshii /ብር/Birr</b>
430	Dimshaasha Deggersa	ጠቅላላ ድጋፍ	Total Support	3,443,017,349
<b>431</b>	<b>Godina Arsii</b>	<b>አርሲ ዞን</b>	<b>Arsi Zone</b>	<b>289,957,510</b>
1	Amiinyaa	አሚኛ	Amigna	9,093,417
2	Asako	አሰኮ	Aseko	9,184,645
3	Balee Gasgaar	በሌ ገስጋር	Bele Gesgar	9,453,968
4	Collee	ሮሌ	Chole	12,444,424
5	Digaluu fi Xijjoo	ድገሉና ጢጆ	Digalu & Tijo	15,066,490
6	Diksiis	ዲክሲስ	Diksis	8,388,479
7	Doddota	ዶዶታ	Dodota	11,180,806
8	Gololchaa	ጎሎልቻ	Gololcha	12,842,643
9	Gunaa	ጉና	Guna	8,537,896
10	Heexosa	ዛጦሳ	Hetosa	13,815,998
11	Inqooloo Waabee	እንቆሎ ዋቤ	Enkolo Wabe	7,493,316
12	Jajuu	ጆጁ	Jeju	11,456,050
13	Limuu fi Bilbiloo	ሊሙና ቢልቢሎ	Limu & Bilbilo	11,733,478
14	Loodee Heexosaa	ሎዴ ዛጦሳ	Lode Hetosa	11,409,211
15	Bulchiinsa Magaalaa Asallaa	አሰላ ከተማ አስተዳደር	Asela Urban Administration	15,309,530
16	Bulchiinsa Magaalaa Boqqojii	ቦቆጃ ከተማ አስተዳደር	Bekoji Urban Administration	5,921,041
17	Martii	መርቲ	Merti	11,781,148
18	Munessa	ሙኔሳ	Munesa	14,825,650
19	Roobee	ሮቤ	Robe	13,604,430
20	Seeruu	ሴሩ	Seru	6,962,007
21	Shirka	ሻርካ	Shirka	12,436,231
22	Siree	ሰራ	Sire	9,318,127
23	Suudee	ሱዴ	Sude	11,909,211
24	Xannaa	ጠና	Tena	10,826,925
25	Xiyoo	ጢዮ	Tiyo	13,494,092
26	Zuwaay Dugdaa	ዝዋይ ዱግዳ	Ziway Dugda	11,468,297
<b>432</b>	<b>Godina Baalee</b>	<b>ባሌ ዞን</b>	<b>Bale Zone</b>	<b>192,335,337</b>
1	Agaarfaa	አጋርፋ	Agarfa	12,294,547
2	Barbarree	በርበሬ	Berbere	9,948,335
3	Daawwee Qaccan	ዳዌ ቀጨን	Dawe Kechen	5,937,972
4	Daawwee Sarar	ዳዌ ሰረር	Dawe Serer	5,588,071
5	Daloo Mannaa	ደሎ መና	Dello Mana	9,208,321
6	Diinshoo	ዲንሻ	Dinsho	6,976,058
7	Gaasaraa	ጋሰራ	Gasera	12,064,488
8	Gindhiir	ጊኒር	Ginir	14,304,599
9	Gololchaa	ጎሎልቻ	Gololcha	11,756,991
10	Gobbaa	ጎባ	Goba	8,593,396
11	Gooroo	ጎሮ	Goro	11,730,000

12	Gurraa Daamolee	ጉራ ዳሞሌ	Gura Damole	7,861,902
13	Harannaa Bulluq	ሀረና ቡሉቅ	Herena Buluk	6,508,248
14	Laga Hidhaa	ለገ ሂዳ	Lege Hida	9,128,165
15	Madda Walaabuu	መደ ወላቡ	Meda Welabu	11,104,801
16	Bulchiinsa Magaalaa Gindhiir	ጊኒር ከተማ አስተዳደር	Ginir Urban Administration	4,318,567
17	Bulchiinsa Magaalaa Goobbaa	ጎባ ከተማ አስተዳደር	Goba Urban Administration	6,854,828
18	Bulchiinsa Magaalaa Roobee	ሮቤ ከተማ አስተዳደር	Robe Urban Administration	7,855,363
19	Raayituu	ራይቱ	Rayitu	8,286,059
20	Sawweena	ሰዌና	Sewena	9,809,763
21	Sinaanaa	ሲናና	Sinana	12,204,863
<b>433</b>	<b>Godina Booranaa</b>	<b>ቦረና ዞን</b>	<b>Borena Zone</b>	<b>146,163,037</b>
1	Abbayyaa	አባያ	Abeya	10,349,924
2	Areeroo	አራሮ	Arero	10,957,956
3	Bulee-Horaa	ቡሌ ሆራ	Bule Hora	15,223,033
4	Dhaas	ዳስ	Das	7,716,834
5	Dilloo	ዲሎ	Dilo	7,756,650
6	Dirree	ድሬ	Dire	11,233,528
7	Dugda Daawaa	ዱግዳ ዳዋ	Dugda Dewa	11,095,615
8	Galaanaa	ገላና	Gelana	9,694,125
9	Bulchiinsa Magaalaa Bulee Horaa	ቡሌ ሆራ ከተማ አስተዳደር	Bule Hora Urban Administration	4,792,844
10	Bulchiinsa Magaalaa Yaabelloo	ያቤሎ ከተማ አስተዳደር	Yabelo Urban Administration	7,306,658
11	Malkaasooodaa	መልካ ሶዳ	Melka Soda	7,036,722
12	Miyoo	ሚዮ	Meyo	9,057,434
13	Moyyalee	ሞያሌ	Moyale	11,734,971
14	Taltallee	ተልተሌ	Teltele	10,679,003
15	Yaaballoo	ያቤሎ	Yabelo	11,527,740
<b>434</b>	<b>Godina Gujii</b>	<b>ጉጂ ዞን</b>	<b>Guji Zone</b>	<b>138,355,583</b>
1	Adoolaa	አዶላ	Adola	13,288,985
2	Annaa Sooraa	አና ሶራ	Ana Sora	8,051,335
3	Booree	ቦራ	Bore	12,675,197
4	Daamaa	ዳማ	Dama	8,046,172
5	Girjaa	ግርጃ	Girja	7,308,591
6	Gooroo Doolaa	ጎሮ ዶላ	Goro Dola	10,147,985
7	Hambalaa Wamanna	ሀምበላ ዋመና	Hambela Wamena	7,121,236
8	Liiban	ሊቦን	Liben	11,392,670
9	Bulchiinsa Magaalaa Adoolaa	አዶላ ከተማ አስተዳደር	Adola Urban Administration	3,739,555
10	Buhiinsa Magaalaa Nageellee Booranaa	ነጌሌ ቦረና ከተማ አስተዳደር	Negele Urban Administration	6,827,853
11	Bulchiinsa Magaalaa Shaak-kisoo	ሻኪሶ ከተማ አስተዳደር	Shakiso Urban Administration	3,910,543
12	Oddoo Shaakkisoo	ኦዶ ሻኪሶ	Odo Shakiso	7,720,631
13	Qarcaa	ቀርጫ	Kercha	10,427,060
14	Sabbaa Boruu	ሰባ ቦሩ	Saba Boru	7,358,608
15	Uraagaa	ሁራጋ	Uraga	11,246,123
16	Waadaraa	ዋደራ	Wadera	9,093,039
<b>435</b>	<b>Godina Harargee Bahaa</b>	<b>ምሥራቅ ሐረርጌ ዞን</b>	<b>E/Hararghe Zone</b>	<b>259,401,673</b>
1	Baabbillee	ባቤሌ	Babile	10,294,510
2	Baddannoo	ቤደኖ	Bedeno	16,362,757
3	Cinaaksan	ቄናክሰን	Chinaksen	11,481,682

4	Dadar	ደደር	Deder	15,081,628
5	Fadiis	ፈ.ዲስ	Fedis	11,319,348
6	Gola Odaa	ጎላ ኦዳ	Gola Odaa	12,583,663
7	Gooroo Guutuu	ጎሮ ጉቱ	Goro Gutu	11,834,303
8	Guraawwaa	ጉራዋ	Girawa	17,399,500
9	Gursum	ጉርሱም	Gursum	15,185,660
10	Haramaaya	ሃረማያ	Haramaya	17,551,544
11	Jaarsoo	ጃርሶ	Jarso	10,820,167
12	Kombolchaa	ኮምቦልቻ	Kombolcha	12,745,764
13	Kurfaa Callee	ኩርፋ ጨሌ	Kurfa Chele	9,480,854
14	Bulchiinsa Magaalaa Aw-wadaay	አወዳይ ከተማ አስተዳደር	Aweday Urban Administration	7,241,868
15	Bulchiinsa Magaalaa Baabbillee	ባቢሌ ከተማ አስተዳደር	Babile Urban Administration	
16	Bulchiinsa Magaalaa Dadar	ደደር ከተማ አስተዳደር	Deder Urban Administration	5,109,426
17	Bulchiinsa Magaalaa Haro-maayaa	ሃረማያ ከተማ አስተዳደር	Haramaya Urban Administration	5,610,016
18	Malkaa Bal'oo	መልካ በሎ	Melka Belo	12,306,559
19	Mayyuu Muluqqee	መዩ ሙሉቄ	Meyu Muluke	8,413,626
20	Meettaa	ሜታ	Meta	18,626,576
21	Miidhaagaa Tolaa	ሚደጋ ቶላ	Midega Tola	11,068,602
22	Qarsaa	ቀርሳ	Kersa	12,618,955
23	Qumbii	ቁምቢ	Kumbi	6,264,665
<b>24</b>	<b>Godina Harargee Lixaa</b>	<b>ምዕራብ ሐረርጌ ዞን</b>	<b>W/Hararghe Zone</b>	<b>186,006,458</b>
1	Ancaar	አንጫር	Anchar	11,785,791
2	Bookee	ቦኬ	Boke	11,480,427
16	Burqaa Dhiintuu	ቡርቃ ዲንቱ	Burka Dintu	9,107,250
3	Ciroo	ቊሮ	Chiro	12,136,184
4	Daroo Labuu	ዳሮ ለቡ	Daro Lebu	11,617,200
5	Doobbaa	ዶባ	Doba	13,481,012
6	Gammachiis	ገመቺስ	Gemechis	11,213,004
7	Gubbaa Qorichaa	ጉባ ቆርቻ	Guba Koricha	9,977,602
8	Habroo	ሐብሮ	Hebro	15,175,107
9	Hawwii Guddina	ሐዊ ጉዲና	Hawi Gudina	11,752,305
10	Bulchiinsa Magaala Baddeessa	በዴሳ ከተማ አስተዳደር	Bedesa Urban Administration	5,582,561
11	Bulchiinsa Magaala Ciroot	ቊሮ ከተማ አስተዳደር	Chiro Urban Administration	7,288,448
12	Masalaa	መሰላ	Mesela	14,598,274
13	Mi'eessoo	ሚኤሶ	Mi'eso	14,915,783
14	Odaa Bultum	ኦዳ ቡልቲም	Oda Bultum	11,533,008
15	Xuulloo	ጡሎ	Tulo	14,362,502
<b>437</b>	<b>Godina Iluu Abbaaboor</b>	<b>ኢሉ አባቦር ዞን</b>	<b>Ilu Aba Bora Zone</b>	<b>228,393,940</b>
1	Algee Saachii	አልጌ ሳቺ	Alge Sachi	12,336,961
2	Aallee	አሌ	Ale	12,471,270
3	Bachoo	ቤቾ	Becho	10,334,770
4	Baddallee	በደሌ	Bedele	10,463,043
5	Biloo Noophaa	ብሎ ኖታ	Bilo Nopha	7,721,560
6	Boorachaa	ቦረቻ	Borecha	10,187,104
7	Buree	ቡራ	Bure	10,673,595
8	Cawwaaqa	ጨዋቃ	Chewaka	8,892,686
9	Cooraa	ኮራ	Chora	13,909,998
10	Daaboo Haanna	ዳቦ ሃና	Dabo Hana	6,739,679

11	Daarimuu	ዳረሙ	Darimu	12,014,972
12	Deegaa	ደጋ	Dega	7,405,276
13	Dhidheessaa	ዲደሳ	Dedesa	10,015,788
14	Diduu	ዲዱ	Didu	6,032,179
15	Doraanii	ዶረኒ	Dorani	7,372,160
16	Gachii	ገቺ	Gechi	9,753,074
17	Halluu	ሃሌ	Halu	6,583,551
18	Hurumu	ሁሩሙ	Hurumu	9,131,760
19	Bulchiinsa Magaalaa Baddallee	በደሌ ከተማ አስተዳደር	Bedele Urban Administration	9,821,040
20	Bulchiinsa Magaalaa Mattuu	ሙቲ ከተማ አስተዳደር	Metu Urban Administration	11,710,089
21	Makkoo	መኮ	Meko	4,932,262
22	Mattuu	ሙቲ	Metu	12,175,675
23	Noonnoo Sallee	ኖኖ ሰሌ	Nono Sallee	5,863,512
24	Yaayyoo	ያዮ	Yayo	11,851,936
<b>438</b>	<b>Godina Jimmaa</b>	<b>ጅማ ዞን</b>	<b>Jimma Zone</b>	<b>255,798,202</b>
1	Cooraa Botor	ሮራ ቦቶር	Chora Botor	9,809,770
2	Deedoo	ደድዶ	Dedo	19,702,185
3	Geeraa	ጌራ	Gera	10,576,302
4	Gomaa	ጎማ	Goma	18,051,814
5	Gumaay	ጉማይ	Gumay	8,849,064
6	Limmuu Kosaa	ሊሙ ኮሳ	Limu Kosa	14,361,100
7	Limmuu Saqqaa	ሊሙ ሰቃ	Limu Seka	12,553,415
8	Maannaa	ማና	Mana	14,389,434
9	Bulchiinsa Magaalaa Aggaaroo	አጋሮ ከተማ አስተዳደር	Agaro Urban Administration	7,851,170
10	Bulchiinsa Magaalaa Jimmaa	ጅማ ከተማ አስተዳደር	Jima Urban Administration	26,259,213
11	Naannoo Beenjaa	ኖኖ ቤንጃ	Nono Benja	8,732,269
12	Oomoo Naaddaa	ኦሞ ናዳ	Omo Nada	18,668,567
13	Qarsaa	ቀርሳ	Kersa	15,005,238
14	Saqqaa Coqorsaa	ሰቃ ሮቆርሳ	Seka Chokorsa	15,354,638
15	Saxxamaa	ሰጠማ	Setama	10,001,585
16	Shabbee Sonboo	ሸቤ ሶንቦ	Shabe Sombo	11,676,373
17	Sigimoo	ሲግሞ	Sigimoo	10,558,728
18	Sokorruu	ሶኮሩ	Sokoru	9,981,545
19	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	13,415,792
<b>439</b>	<b>Godina Shawaa Baha</b>	<b>ምሥራቅ ሸዋ ዞን</b>	<b>E/Shewa Zone</b>	<b>220,020,915</b>
1	Ada'aa	አድአ	Ada'a	14,039,705
2	Adaamaa	አዳማ	Adama	22,203,111
3	A/T/J/ Kombolchaa	አዳሚ ተሉ ጂዶ ኮምቦሊቻ	Adami Tulu J/kombolcha	15,761,992
4	Booraa	ቦራ	Bora	8,321,077
5	Boosat	ቦሰት	Bosat	15,635,586
6	Dugdaa	ዱግዳ	Dugda	14,411,888
7	Fantaallee	ፈንታሌ	Fentale	8,700,460
8	Gimbichuu	ግምቢቹ	Gimbichu	10,159,212
9	Liiban Cuqqaalaa	ሊቦን ጨቃላ	Liban Chukala	8,267,220
10	Lumee	ሉሜ	Lume	13,047,305
11	Bulchiinsa Magaalaa Adaamaa	አዳማ ከተማ አስተዳደር	Adama Urban Administration	33,723,520
12	Bulchiinsa Magaalaa Baatuu	ባቲ ከተማ አስተዳደር	Batu Urban Administration	8,951,438
13	Bulchiinsa Magaalaa Bush-ooftuu	ቢሾፍቲ ከተማ አስተዳደር	Bushoftu Urban Administration	22,049,444

14	Bulchiinsa Magaalaa Matahara	መተሃራ ከተማ አስተዳደር	Metehara Urban Administration	6,689,976
15	Bulchiinsa Magaalaa Moojoo	ሞጆ ከተማ አስተዳደር	Mojo Urban Administration	18,058,981
<b>441</b>	<b>Zoonii Shawaa Kaabaa</b>	<b>ሰሜን ሸዋ ዞን</b>	<b>N/Shewa Zone</b>	<b>145,460,563</b>
1	Abbichuu fi Nya'a	አቢቸና ኛኦ	Abichu Gna'a	8,899,307
2	Alaltuu	አለልቱ	Alaltu	9,213,565
3	Dabra Libaanos	ደብረ ሲባኖስ	Dabre Libanos	8,247,966
4	Dagam	ደገም	Dagam	11,001,440
5	Darraa	ደራ	Dara	12,389,080
6	Giraar Jaarsoo	ግራር ጃርሶ	Girar Jarso	9,458,934
7	Hidhabuu Abootee	ዚደቡ አቦቴ	Hidabu Abote	9,949,799
8	Jiddaa	ጃዳ	Jida	8,364,614
9	Kuyyuu	ኩዩ	Kuyu	12,861,211
10	Bulchiinsa Magaalaa Fiichee	ፍቼ ከተማ አስተዳደር	Fiche Urban Administration	7,796,938
11	Qimbibit	ቅምብቢት	Kimbibit	10,918,596
12	Warra Jaarsoo	ወራ ጃርሶ	Wera Jarso	16,402,191
13	Wucaalee	ወ.ጫሌ	Wuchale	11,721,891
14	Yaayyaa Gullallee	ያያ ጉሰሌ	Yaya Gulale	8,235,031
<b>442</b>	<b>Godina Shawaa Kibbaa Lixaa</b>	<b>ደቡብ ምዕራብ ሸዋ ዞን</b>	<b>S/W/Shewa Zone</b>	<b>123,403,316</b>
1	Ammayyaa	አመያ	Ameya	11,734,478
2	Bachoo	በቾ	Becho	12,510,593
3	Dawoo	ደወ	Dawo	9,991,997
4	Goroo	ጎሮ	Goro	7,940,152
5	Iluu	ኪሉ	Ilu	10,047,576
6	Bulchiinsa Magaalaa Walisoo	ወሊሶ ከተማ አስተዳደር	Weliso Urban Administration	8,374,379
7	Qarsaa fi Maalimaa	ቀርሳና ማሊማ	Kersa Malima	11,866,193
8	Sooddoo Daacii	ሶዶ ዳጭ	Sodo Dachi	6,805,464
9	Sadeen Sooddoo	ሰዶን ሶዶ	Seden Sodo	10,248,678
10	Tolee	ቶሌ	Tole	8,855,882
11	Walisoo	ወሊሶ	Weliso	14,030,260
12	Wancii	ወንጩ	Wenchi	10,997,664
<b>443</b>	<b>Godina Shawaa Lixaa</b>	<b>ምዕራብ ሸዋ ዞን</b>	<b>W/Shewa Zone</b>	<b>235,508,016</b>
1	Abuunaa Gindabarat	አቡና ግንደበረት	Abuna G/Barat	12,696,359
2	Ada'a Bargaa	አደአ በርጋ	Ada'a Berga	14,497,695
3	Amboo	አምቦ	Ambo	13,455,090
4	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	12,704,128
5	Calliyaa	ጨሊያ	Cheliya	11,496,231
6	Daannoo	ዳኖ	Dano	10,632,692
7	Dandii	ደንዲ	Dendi	18,843,090
8	Dirree Incinnii	ዲሬ ኢንቺኒ	Dire Inchini	10,954,155
9	Ejeree	ኤጀሬ	Ejere	12,346,944
10	Gindabarat	ግንደ በረት	Gindeberet	14,339,221
11	Ilfataa	ክልፈታ	Elfete	8,804,347
12	Ilu Galan	ኪሉ ገላን	Elu Gelan	9,780,002
13	Jalduu	ጆልዱ	Jeldu	15,078,000
14	Jibaat	ጅባት	Jibat	10,515,933
15	Bulchiinsa Magaalaa Amboo	አምቦ ከተማ አስተዳደር	Ambo Urban Administration	13,797,874
16	Meettaa Roobii	ማታ ሮቢ	Meta Robi	12,721,115
17	Miidaa Qanyii	ሚዳ ቀኝ	Mida Kegni	10,186,687
18	Noonnoo	ኖኖ	Nono	8,783,377

19	Tokkee Kutaayee	ቶኬ ኩታዬ	Toke Kutaye	13,875,076
<b>444</b>	<b>Godina Wallagga Bahaa</b>	<b>ምሥራቅ ወለጋ ዞን</b>	<b>E/Wellega Zone</b>	<b>196,757,394</b>
1	Bonayyaa Boshee	ቦንያ ቦሼ	Boneya Boshe	7,924,776
2	Diggaa	ድጋ	Diga	11,506,451
3	Ibaantuu	ኢባንቲ	Ebantu	9,287,808
4	Giddaa	ገዳ	Gida	17,943,380
5	Gobbuu Sayyoo	ጎቡ ሰዮ	Gobu Sayo	9,078,410
6	Gudayyaa Biilaa	ጉዲያ ቤላ	Gudeya Bila	9,522,880
7	Guutoo Giddaa	ጉቶ ገዳ	Guto Jida	11,599,127
8	Haroo Limmuu	ሀሮ ሊሙ	Haro Limu	9,172,345
9	Jimmaa Arjoo	ጅማ አርጆ	Jima Arjo	11,934,315
10	Kiraamuu	ክረሙ	Kiramu	9,870,408
11	Leeqqaa Dullachaa	ሌቃ ዱለቻ	L/Dulecha	10,184,126
12	Limmuu	ሊሙ	Limu	12,032,287
13	Bulchiinsa Magaalaa Naqamtee	ነቀምቲ ከተማ አስተዳደር	Nekemte Urban Administration	16,514,844
14	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	9,123,745
15	Saasiggaa	ሳሲጋ	Sasiga	10,978,602
16	Sibuu Siree	ስቡ ስሬ	Sibu Sire	12,066,897
17	Waamaa Hagaloo	ዋማ ሃገሎ	Wama Agalo	7,449,514
18	Waayyuu Tuqaa	ወዩ ጡቃ	Wayu Tuka	10,567,479
<b>445</b>	<b>Godina Wallagga Lixaa</b>	<b>ምዕራብ ወለጋ ዞን</b>	<b>W/Wellega Zone</b>	<b>227,047,341</b>
1	Ayiraa	አይራ	Ayira	9,903,792
2	Baaboo Gambeel	ባቦ ጋምቤል	Babo Gambel	9,157,510
3	Begii	ቤጊ	Begi	12,088,070
5	Boojii Dirmajii	ቦጂ ድርመጂ	Boji Dirmaji	11,577,859
4	Boojii Coqorsaa	ቦጂ ጮቆርሳ	Boji Chokorsa	11,625,029
6	Ganjii	ገንጂ	Genji	11,544,804
7	Gimbii	ጊምቢ	Gimbi	11,611,998
8	Guddattuu Qondaalaa	ጉዳቲ ቆንዳላ	Gudetu Kondala	9,628,311
9	Gulisoo	ጉሊሶ	Guliso	11,889,096
10	Haaruu	ሃሩ	Haru	10,642,458
11	Hoomaa	ሆማ	Homa	8,129,229
12	Jaarsoo	ጃርሶ	Jarso	9,930,916
13	Laaloo Asabbii	ላሎ አሳቢ	Lalo Kile	13,253,869
14	Bulchiinsa Magaalaa Gimbii	ጊምቢ ከተማ አስተዳደር	Gimbi Urban Administration	8,941,348
15	Magaalaa Mandii	መንዲ ከተማ አስተዳደር	Mendi Urban Administration	
16	Magaalaa Najjoo	ነጆ ከተማ አስተዳደር	Nejo Urban Administration	7,330,589
17	Mana Sibuu	መነሰቡ	Mene Sibu	13,664,530
18	Najjoo	ናጆ	Najoo	15,660,387
19	Noolee Kaabbaa	ኖሌ ካባ	Nole Kaba	10,150,071
20	Qilxuu Karaa	ቅልጡ ካራ	Kiltu Kara	9,889,056
21	Sayyoo Noolee	ሰዮ ኖሌ	Seyo Nole	11,008,772
22	Yuubdoo	ዩብዶ	Yubdo	9,419,647
<b>446</b>	<b>Godina Arsii Lixaa</b>	<b>ምዕራብ አርሲ ዞን</b>	<b>West Arsi Zone</b>	<b>186,796,461</b>
1	Adaabbaa	አዳባ	Adaba	13,448,462
2	A/Nageellee	አርሲ ነጌሌ	Arsi Negele	16,330,194
3	Dodolaa	ዶዶላ	Dodola	14,255,585
4	G/Asaasaa	ገደብ አሳሳ	Gedeb Asasa	15,125,763
5	Kofalee	ኮፈሌ	Kofale	15,751,162



6	Kokkossaa	ኮኮሳ	Kokosa	11,900,016
7	Bulchiinsa Magaalaa Arsii Naeellee	አርሲ, ነጌሌ ከተማ አስተዳደር	Arsi Negele Urban Administration	6,020,617
8	Bulchiinsa Magaalaa Bishaan Gurraachaa	ቢሻን ጉራቻ ከተማ አስተዳደር	Bishan Guracha Urban Administration	2,150,612
9	Bulchiinsa Magaalaa Dodolaa	ዶዶላ ከተማ አስተዳደር	Dodola Urban Administration	6,211,939
10	Bulchiinsa Magaalaa Shaashamane	ሻሸመኔ ከተማ አስተዳደር	Shashamane Urban Administration	16,322,620
11	Nansaboo	ናንሰቦ	Nensabo	9,384,642
12	Qoree	ቆሬ	Kore	12,461,433
13	Shaalaa	ሻላ	Shala	11,794,308
14	Shaashamane	ሻሸመኔ	Shashamane	16,272,271
15	Siraaroo	ስራሮ	Siraro	11,301,843
16	Wandoo	ወንዶ	Wondo	8,064,994
<b>447</b>	<b>Godina Qeellam Wallagga</b>	<b>ቁለም ወለጋ ዞን</b>	<b>Kellem Wellega Zone</b>	<b>115,679,334</b>
1	Anfiloo	አንፊሎ	Anfilo	11,107,059
2	Daalee Sadii	ዳሌ ሰዳ	Dale Sadi	12,110,136
3	Daalee -Waabaraa	ዳሌ ዋበራ	Dale Wabera	12,461,740
4	Gaawoo Qeebee	ጋወ ቄቤ	Gewo Kebe	9,502,754
5	Gidaamii	ግዳሚ	Gidami	11,924,537
6	Haawwaa Galaan	ሐዋ ገላን	Hawa Gelan	11,556,752
7	Jimmaa- Horroo	ጅማ ሆሮ	Jimma Horo	7,209,157
8	Laaloo Qilee	ላሎ ቄሌ	Lalo Kile	9,700,891
9	Bulchiinsa Magaalaa D/Dalloo	ደምቢ ዶሎ ከተማ አስተዳደር	Dambi Dolo Urban Administration	8,509,636
10	Sayyoo	ሰዮ	Seyo	12,937,802
11	Yamaalogii Walal	ሃማሎጊ ወለል	Yamelogi Welel	8,658,870
<b>448</b>	<b>Godina Horro Guduruu Wallagga</b>	<b>ሆሮ ጉድሩ ወለጋ ዞን</b>	<b>H/G/Wellega Zone</b>	<b>111,803,969</b>
1	Abbayyii Cooman	አባይ ሮሙዕን	Abay Choman	9,838,564
2	Abee Dongoroo	አቤ ዶንጎሮ	Abe Dongoro	12,799,560
3	Amuruu	አሙሩ	Amuru	11,410,372
4	Guduruu	ጉዱሩ	Guduru	14,896,492
5	Hababoo Guduruu	አባቦ ጉዱሩ	Hebabo Guduru	8,985,294
6	Horroo	ሆሮ	Horo	13,100,364
7	Jaardagaa Jartee	ጃርደጋ ጃርቱ	Jardega Jarte	10,403,604
8	Jimmaa Ganatii	ጅማ ገነቲ	Jima Ganati	10,921,728
9	Jimmaa Raaree	ጅማ ራሬ	Jima Rare	11,122,237
10	Bulchiinsa Magaalaa Shaambuu	ሻምቡ ከተማ አስተዳደር	Shambu Urban Administration	8,325,754
<b>449</b>	<b>G/A/N/Finfinnee</b>	<b>ፊንፊኔ ዙሪያ ልዩ ዞን</b>	<b>Oromia Special Zone Surrounding Finfine</b>	<b>184,128,300</b>
1	Aqaaqii	አቃቂ	Akaki	8,583,329
2	Barak	በረክ	Barak	9,695,950
3	Bulchiinsa Magaalaa Buraayyuu	ቡራዩ ከተማ አስተዳደር	Burayu Urban Administration	15,444,675
4	Bulchiinsa Magaalaa Duukam	ዱካም ከተማ አስተዳደር	Dukem Urban Administration	21,506,959
5	Bulchiinsa Magaalaa Galaan	ገላን ከተማ አስተዳደር	Gelan Urban Administration	10,429,162
6	Bulchiinsa Magaalaa Hoolataa	ሆሊታ ከተማ አስተዳደር	Holota Urban Administration	10,426,331
7	Bulchiinsa Magaalaa Laga Xaafoo	ለገ ጣፎ ከተማ አስተዳደር	Laga Tafo L/Dadi Urban Administration	10,231,402

8	Bulchiinsa Magaalaa Sabbataa	ሰበታ ከተማ አስተዳደር	Sebeta Urban Administration	27,335,918
9	Bulchiinsa Mag.Sandaafaa Bakkee	ሰንደፋ በኬ ከተማ አስተዳደር	Sendafa Bakke Urban Administration	7,815,828
10	Bulchiinsa Magaalaa Sulultaa	ሱሉልታ ከተማ አስተዳደር	Sululta Urban Administration	20,843,188
11	Muloo	ሙሎ	Mulo	4,834,329
12	Sabbataa Hawaas	ሰበታ ሐዋስ	Sebeta Hawas	12,506,148
13	Sulultaa	ሱሉልታ	Sululta	13,878,545
14	Walmaraa	ወልመራ	Welmera	10,596,536
Total				3,443,017,349

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በጨራ ኦሮሚያ ጽ/ቤት የታተመ

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